

DRAFT 2011
HOUSING AND COMMUNITY
DEVELOPMENT
ACTION PLAN

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Clark County, NV HOME and CDBG Consortia Action Plan 2011

GENERAL

NOTE: Congress has not yet passed a budget for FY 2011; therefore, Clark County has not yet received notification from HUD as to the amount of funds that will be available for the CDBG, HOME and ESG programs. This Action Plan uses the federal funding amounts from FY 2010 as an estimate for FY 2011 and will thus need to be revised upon receipt of the actual funding amounts.

Executive Summary

The Action Plan 2011 presents the recommended housing and community development activities for Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2011 (July 1, 2011 - June 30, 2012). Three separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Shelter Grant (ESG). The goals of these programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low- and extremely low-income persons residing in Federally assisted and public housing to achieve self-sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County and the City of North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The Cities of Las Vegas and Henderson are separate entitlement recipients for CDBG and HOME funds and submit their own Action Plan. The City of Las Vegas is the sole recipient of the Housing Opportunities for Persons with AIDS (HOPWA) program funds and information on HOPWA activities can be found in the City of Las Vegas Action Plan 2011.

An explanation of each of the federal programs included in this Action Plan follows:

Community Development Block Grant - The Community Development Block Grant (CDBG) program is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

Emergency Shelter Grant - The Emergency Shelter Grant (ESG) program is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1988 and is available to ESG formula cities and counties. Under the Act, local governments receiving ESG funds may allocate these funds to non-profit organizations that provide emergency shelter services to the homeless. The ESG regulations limit the amount of funds that can be used for "essential services" to 30 percent and a separate 30 percent cap on the amount that may be allocated for "homeless prevention" activities.

Home Investment Partnerships - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

Neighborhood Stabilization Program - In response to the national housing foreclosure crisis, the U.S. Congress passed into law the Housing and Economic Recovery Act, 2008 (HERA - Public Law 110-289, approved July 30, 2008). Title III of Division B of HERA (commonly known as the Neighborhood Stabilization Program or NSP) appropriated \$3.92 billion for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties throughout the United States. The NSP funding is being allocated and managed by the U.S. Department of Housing and Urban Development (HUD) under the CDBG program. The funds were awarded as if they were from FY 2008 although they were not received until March 2009, eight months after the start of the fiscal year on July 1, 2008.

NSP funds can be used to assist households with incomes up to 120 percent of area median income. Clark County and the City of North Las Vegas were allocated \$29,666,798 in NSP funds. Additionally, the State of Nevada allocated \$9,871,040 in NSP funds to Clark County and North Las Vegas. Activities being undertaken include acquisition of foreclosed homes, rehabilitation of those homes and then either rental or resale of the homes, downpayment assistance for qualified buyers of foreclosed homes, and redevelopment of vacant property into multifamily housing.

Clark County submitted the Amendment to the FY 2010 Action Plan for the Neighborhood Stabilization Program 3 on March 1, 2010. Once approved, this NSP 3 funding will provide Clark County with \$16,156,114 and North Las Vegas with \$4,097,147. The State of Nevada Housing Division will also provide \$500,000 in NSP3 to Clark County/North Las Vegas.

Homeless Prevention and Rapid Re-Housing Program – Congress created the Homeless Prevention and Rapid Re-Housing Program (HPRP) to prevent the (unnecessary) homelessness of households negatively impacted by the downturn in the economy. HPRP funds provide up to 18 months of rental or utility assistance, and assist households with housing search, moving costs, past-due rent or utility arrears (up to 6 months), landlord outreach, and a variety of other housing relocation and stabilization services. Clark

Clark County

North Las Vegas

Boulder City

Mesquite

County received \$2,595,173 and North Las Vegas received \$677,704 in HPRP. The State of Nevada is also providing HPRP funds to Clark County in the amount of \$897,388. Funds can be used to assist families at 50 percent of area median income and below.

Annual Objectives

The Clark County HOME Consortium will continue to strive to provide decent housing to low and moderate income households. The Consortium objectives include increasing the availability, accessibility and affordability of all types of housing through new construction, rehabilitation and homeownership assistance. The Clark County CDBG and HOME Consortia will continue to work to end chronic homelessness and increase the number of homeless people moving into permanent housing. The Clark County CDBG Consortium will continue to support activities that improve services for low and moderate income persons, and improve or increase the quality of public improvements and public facilities.

Evaluation of Past Performance

The Clark County HOME and CDBG Consortia have been very successful in meeting their housing and community development goals. In FY 2009, the County expended \$9,041,785 in CDBG, \$10,034,750 in HOME/LIHTF and \$297,911 in ESG funds.

Under the HOME/LIHTF program, 226 units of affordable housing were completed including 131 units of newly constructed rental housing, 6 units of newly constructed owner housing, 11 units of acquisition/rehab/resale, 10 units of multifamily rehab and 67 first time homebuyers. An additional 283 families were assisted with rental assistance. Nineteen owner occupied housing units and ten renter occupied units received minor rehabilitation using CDBG funding.

In FY 2009, Clark County completed construction on the Colorado River Food Bank and Community Clothes Closet warehouse. This is the final project to be completed under the FY 2005-2010 CDBG Capital Improvement Plan.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2009 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 40,420 unduplicated people and households and 5,420 homeless people during the reporting period.

Citizen Participation

The development of the Action Plan 2011 included many opportunities for citizen input and comment. In addition to announcements in three local newspapers concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, two permanent citizens advisory bodies are involved in the review of CDBG, HOME and ESG. A copy of the Draft Action Plan 2011 was made available to the public on April 8, 2011 with notices published in the *Las Vegas Review Journal*, the *Las Vegas Sentinel Voice*, and *El Tiempo*.

Available Resources

NOTE: Congress has not yet passed a budget for FY 2011; therefore, Clark County has not yet received notification from HUD as to the amount of funds that will be available for the CDBG, HOME and ESG programs. This Action Plan uses the federal funding amounts from FY 2010 as an estimate for FY 2011 and will thus need to be revised upon receipt of the actual funding amounts.

It is estimated that the Action Plan 2011 for the Clark County HOME and CDBG Consortia includes \$12,703,200 million in federal grants and \$2,266,182 in state and local resources for a total funding package of \$14,968,482.

Figure 1. New Federal Funding for FY 2011 by Jurisdiction

| Funding Source | Clark County | North Las Vegas | Boulder City | Mesquite | Total Funding |
|-------------------|--------------|-----------------|--------------|-----------|---------------|
| CDBG | \$6,512,730 | \$1,824,563 | \$207,853 | \$207,853 | \$8,752,999 |
| HOME ¹ | \$2,936,200 | \$734,050 | \$0 | \$0 | \$3,670,250 |
| ESG | \$279,951 | \$0 | \$0 | \$0 | \$279,951 |
| TOTAL | \$9,627,045 | \$2,558,613 | \$207,853 | \$207,853 | \$12,703,200 |

1. Based on formula distribution of HOME funds

Figure 2. Additional Resources for Housing & Community Development Activities for FY 2011

| Resource | Clark County | North Las Vegas | Amount |
|--------------------------------|--------------|-----------------|-------------|
| Consortium Funds | | | |
| State HOME Funds | \$613,272 | \$153,318 | \$766,590 |
| Low-Income Housing Trust Fund | \$1,199,674 | \$299,918 | \$1,499,592 |
| Total | \$1,812,946 | \$453,236 | \$2,266,182 |
| Other Funds | | | |
| Section 8 Funds | | | Unknown |
| Low Income Housing Tax Credits | | | \$2,500,000 |
| Continuum of Care | | | Unknown |
| Total | | | \$2,500,000 |

Total local, state and federal funding specifically designated for housing activities include:

| Total Housing Resources | |
|-------------------------|-------------|
| Funding Source | Amount |
| HOME | \$3,670,250 |
| State HOME | \$766,590 |
| LIHTF | \$1,499,592 |
| Total | \$5,936,432 |

Additional resources of \$2,266,182 in State HOME and LIHTF are available for projects in FY 2011. Other funds available to address community development and housing needs include Section 8 vouchers to the Southern Nevada Regional Housing Authority, Continuum of Care funding to local non-profit organizations and Low Income Housing Tax Credits through the State of Nevada to housing developers as outlined in Figure 2.

In FY 2009, Clark County and North Las Vegas received almost \$40 million in Neighborhood

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Boulder City

Mesquite

Stabilization Program (NSP) funding. Clark County amended the 2008 Action Plan and Consolidated Plan to fulfill the application requirements to receive NSP funds through HUD, authorized under Title III of the Housing and Economic Recovery Act of 2008 (HERA). Clark County submitted the Substantial Amendment on behalf of Clark County and the City of North Las Vegas. Each jurisdiction described its NSP activities in the Amendment, which is available at:

<http://www.ClarkCountyNV.gov/depts/Finance/crm/Pages/NSP.aspx>

In general, these NSP funds may be used for the acquisition and/or redevelopment of foreclosed and abandoned properties.

On March 9, 2011, Clark County and North Las Vegas received grant agreements for \$20,753,261 in Neighborhood Stabilization Program 3 funding. The Amendment to the FY 2010 Action Plan was submitted on March 1. These funds will be used for the same type of activities as NSP 1.

Leverage of Private and Non-Federal Resources

All jurisdictions covered under the Action Plan 2011 use federal resources to leverage public and private sector resources to carry out housing and community development activities. Clark County and North Las Vegas work to use most of their private activity bonds for affordable multifamily housing production.

HOME funds are also leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants. The tax credit program is facing difficulty as the price that non-profits can receive for the credits has markedly decreased in the past year and a half.

Clark County is using discounted Bureau of Land Management (BLM) land under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. Harmon Pines, the first project to be constructed on discounted BLM land, was completed in March 2009. Arbor Pointe, the second project was completed in May 2009. In FY 2011, Clark County plans to put another RFP out for another senior development using land reserved through SNPLMA.

The Clark County HOME Consortium will receive State LIHTF this year which is used to provide the matching funds required by the HOME Program. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through its Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organizations receiving ESG Program funds and will consist of over \$4.5 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support.

Program Limits and Requirements

Limits on program administration expenses have been calculated as follows.

Figure 3. FY 2011 Program Administration Caps

| Jurisdiction | CDBG | HOME | ESG |
|------------------------------|-------------|-------------|-----------|
| Clark County | | | |
| FY 2011 Entitlement | \$6,928,436 | \$2,936,200 | \$279,951 |
| Estimate 09 Program Income | \$0 | \$0 | \$0 |
| Administrative Cap Allowance | 20% | 10% | 5% |
| Administrative Cap | 1,385,687 | \$293,620 | \$13,997 |
| Jurisdiction | CDBG | HOME | ESG |
| North Las Vegas | | | |
| FY 2011 Entitlement | \$1,824,563 | \$734,050 | N/A |
| Estimate 09 Program Income | \$0 | \$0 | N/A |
| Administrative Cap Allowance | 20% | 10% | N/A |
| Administrative Cap | \$364,912 | \$73,405 | N/A |

The limit on public service activity expenditures has been calculated as follows:

Figure 4. CDBG Public Service Activity Cap

| Resource | Amount |
|---------------------------------------|-------------|
| FY 2011 Entitlement | \$8,752,999 |
| Estimated 2011 Program Income | \$0 |
| Public Service Activity Cap Allowance | 15% |
| Public Service Cap | \$1,312,949 |

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows for both State and Federal HOME:

Figure 5. HOME CHDO Set-Aside Calculation

| Resource | Amount |
|-----------------------------------|-------------|
| FY 2011 Entitlement | \$3,549,472 |
| Minimum CHDO Set-Aside Percentage | 15% |
| Minimum Required CHDO Set-Aside | \$532,421 |

Figure 6 outlines the Clark County Consortia planned expenditures in compliance with the regulatory requirements for FY 2011.

Figure 6. Regulatory Requirements & Planned Expenditures

| Requirement | Maximum | Planned |
|-------------------------|---------------|-------------|
| CDBG Administrative Cap | <=\$1,750,599 | \$1,529,912 |
| CDBG Public Service Cap | <=\$1,312,949 | \$384,862 |
| HOME Administrative Cap | <=\$367,025 | \$367,025 |
| HOME CHDO Set-Aside | >=\$532,421 | \$532,421 |
| ESG Administrative Cap | <=\$13,997 | \$0 |

*This number only reflects the federal share for public service activities. It is expected that several million dollars in County General Funds will also be allocated for such activities through the County's Outside Agency Grant funds.

CDBG Public Service Funding

Clark County will not be providing CDBG Public Service funding this year. Clark County has consistently provided County general funds for the past 15 years to non-profit organizations in the community to provide public services for a variety of populations including youth, seniors, and homeless families. This "Outside Agency Grant" will be used by Clark County to try to meet some of the needs under public services, as outlined in the Consolidated Plan.

Affordable Housing

Affordable housing activities for the 2011 Program Year include support for new construction of rental housing to tenant based rental assistance. Consistent with the 2010-2014 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 7 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF.

Figure 7. 2011 HOME Consortium Projects

| Project # | ORGANIZATION-ACTIVITY | UNITS | 2011 AWARD |
|---|---|-------|-------------|
| Rental Housing Acquisition, Rehabilitation & New Construction | | | |
| 41 | Accessible Space, Inc. CC 2011 Supportive Housing | 10 | \$476,190 |
| LIHTF 1 | CDPCN Smith Williams Senior Apartments | 80 | \$300,000 |
| LIHTF 2 | CCSN McFarland Senior Apartments Renovation | 47 | \$101,808 |
| 42 | Nevada HAND Decatur Pines 2 Senior Apartments | 75 | \$600,421 |
| 43, LIHTF 3 | Silver State Housing Santa Barbara Palms II Senior Apartments | 42 | \$734,614 |
| State 1 | Women's Development Center Housing Stability & Re-Entry | 16 | \$492,493 |
| LIHTF 5 | Off-Cycle Housing Initiatives | 10 | \$250,000 |
| LIHTF 7 | North Las Vegas Multi-Family Rehabilitation | 10 | \$119,918 |
| | Subtotal | 290 | \$3,075,444 |
| Homeowner/Homebuyer Activities | | | |
| 44 | Clark County Downpayment Assistance Program Pool | 85 | \$1,250,000 |

Clark County

North Las Vegas

Boulder City

Mesquite

| Project # | ORGANIZATION-ACTIVITY | UNITS | 2011 AWARD |
|---------------------------------|--|------------|--------------------|
| 47 | North Las Vegas Downpayment Assistance | 25 | \$488,378 |
| 48 | North Las Vegas Owner Occupied Rehabilitation | 7 | \$325,585 |
| | Subtotal | 117 | \$2,063,963 |
| Tenant Based Rental Assistance | | | |
| LIHTF 4 | Southern Nevada Regional Housing Authority | 25 | \$250,000 |
| LIHTF 6 | North Las Vegas Tenant Based Rental Assistance | 18 | \$180,000 |
| | Subtotal | 43 | \$430,000 |
| CHDO Operating & Administration | | | |
| 45 | Clark County HOME Administration | N/A | \$293,620 |
| 46 | North Las Vegas HOME Administration | N/A | \$73,405 |
| | Subtotal | N/A | \$367,025 |
| | Grand Total | 450 | \$5,936,432 |

Emergency Services and Transitional Housing

The Action Plan 2011 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and HELP of Southern Nevada. Clark County will provide \$278,212 in ESG. In addition to the ESG funds, North Las Vegas has awarded \$80,876 and Boulder City has awarded \$23,072 in CDBG funds for homeless activities. ESG funding is outlined in Figure 8.

Figure 8. FY 2011 Emergency Shelter Grant Funding

| Project # | Organization | Project/Program | Award |
|--------------|---------------------------------------|------------------------------|------------------|
| 1 | Emergency Aid of Boulder City | Homeless Prevention | \$15,000 |
| 2 | Epicenter on the Parkway | Basic Needs | \$10,000 |
| 3 | Family Promise | Family Sustainability | \$37,050 |
| 4 | HELP of Southern Nevada | Youth Center | \$20,000 |
| 5 | HopeLink | Extended Family Shelter | \$30,000 |
| 6 | Lutheran Social Services | Homeless Prevention | \$24,000 |
| 7 | Nevada Partnership for Homeless Youth | Emergency Shelter | \$23,000 |
| 8 | Safe House | Domestic Violence Shelter | \$30,514 |
| 9 | Salvation Army Las Vegas | Emergency Shelter | \$29,167 |
| 10 | The Shade Tree Shelter | Emergency Shelter | \$37,385 |
| 11 | WestCare Nevada | VOYAGE Project | \$9,375 |
| 12 | Women's Development Center | Transitional Housing Program | \$14,460 |
| Total | | | \$279,951 |

Clark County

North Las Vegas

Boulder City

Mesquite

Community Development

The Action Plan 2011 provides funding for a wide range of community development activities and the funded activities support the community development priorities in the FY 2010-2014 Consolidated Plan.

Figure 9. FY 2011 CDBG Activities

| CDBG PUBLIC SERVICE CAP ACTIVITIES | Locale | Project # | Organization & Activity | Award |
|------------------------------------|----------|-----------|--|--------------------|
| | CC | 27 | Fair Housing Planning | \$50,000 |
| | CC | 28 | Clark County CDBG Administration | \$1,300,000 |
| | CC | 29 | Parkdale Recreation Center Improvements & Expansion | \$2,892,527 |
| | CC | 30 | Winchester Community Center Improvements | \$485,703 |
| | CC | 31 | Community Counseling Center ADA Improvements & Roof Repair | \$1,704,500 |
| | BC | 32 | Boulder City Senior Center Improvements | \$46,500 |
| | BC | 33 | Boulder City Sidewalk ADA Improvements | \$130,175 |
| | MS | 34 | Mesquite Recreation Park Improvements | \$207,853 |
| | NLV | 35 | North Las Vegas CDBG Administration | \$364,912 |
| | NLV | 36 | North Las Vegas Utilities Dept Sewer Main Upgrade Lake Mead/Civic Center/Daley | \$127,246 |
| | NLV | 37 | North Las Vegas Utilities Dept Water Bolstering LV Blvd/ Hamilton/ Bruce | \$372,405 |
| | NLV | 38 | City of North Las Vegas Public Works ADA Sidewalks | \$396,063 |
| | NLV | 39 | Rebuilding Together w/Christmas in April Housing Rehab | \$125,000 |
| | NLV | 40 | Las Vegas Clark County Urban League Senior Home Rehab | \$165,253 |
| | Subtotal | | | \$8,368,137 |
| | CC | 26 | Fair Housing Activities | \$80,000 |
| | BC | 1 | Emergency Aid of Boulder City | \$23,072 |
| | BC | 25 | Lend-a-Hand Transportation Assistance | \$8,106 |
| | NLV | 13 | Blind Center Road to Independence | \$10,000 |
| | NLV | 14 | Boys and Girls Club of Las Vegas Teen Life Skills | \$26,725 |
| | NLV | 15 | Boys and Girls Clubs of Southern Nevada Opportunity Starts Here | \$13,500 |
| | NLV | 16 | Clark County Law Foundation Trial by Peers | \$5,000 |
| | NLV | 17 | Communities in Schools North Las Vegas | \$20,000 |
| | NLV | 18 | Down Syndrome Organization of Southern NV Speech & Physical Therapy | \$20,000 |
| | NLV | 19 | Foundation for Positively Kids Respite Care | \$16,200 |
| | NLV | 20 | HELP of Southern Nevada Baby First Services | \$18,000 |
| | NLV | 21 | HELP of Southern Nevada Homeless Services | \$20,000 |
| | NLV | 22 | James Seastrand Helping Hands Senior Transportation | \$6,259 |
| | NLV | 23 | Las Vegas Clark County Urban League Senior Transportation | \$31,000 |
| | NLV | 10 | The Shade Tree Emergency Shelter | \$30,000 |
| | NLV | 24 | Variety Early Learning Center Childcare Scholarships | \$27,000 |

Clark County

North Las Vegas

Boulder City

Mesquite

| Locale | Project # | Organization & Activity | Award |
|------------------------------|-----------|---|-------------|
| NLV | 12 | Women's Development Center Transitional Housing | \$30,000 |
| Subtotal CDBG Public Service | | | \$384,862 |
| Grand Total CDBG | | | \$8,752,999 |

Note: CC = Clark County; NLV = North Las Vegas; BC = Boulder City; MS = Mesquite

Five-Year CDBG Pre-Commitment by Clark County

Clark County has applied for HUD pre-award approval for a third CDBG Capital Improvement Plan (CIP) for the period covering FY 2010-2014 after a yearlong citizen participation process. Upon approval of the plan, Clark County will provide advance local/private funds to implement the locally approved list of projects (Figure 10), which will subsequently be reimbursed from CDBG funds from Fiscal Years 2010 through 2014.

This pre-award approval process is nothing new to either HUD or the Clark County CDBG Consortium. Beginning in the mid-1990s, the Board of County Commissioners authorized County staff to request pre-award funding approval from HUD for such projects as the Cambridge Community Center, the Windsor Park Voluntary Relocation Program and the Walnut Recreation Center. This pre-award funding request entailed the pre-commitment of future federal CDBG funds for a project, with the County/City/Non-Profit then agreeing to make its own funds available in advance of the receipt of the future federal grants. Provided that the project was implemented pursuant to all the federal requirements (i.e. Davis-Bacon, environmental reviews, etc.), the County/City could then submit those costs for subsequent federal reimbursement upon the actual receipt of those future federal grants.

Figure 10. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2010-2014

| Proposed Project | Total Funding |
|---|---------------|
| Parkdale Recreation Center Renovation and Expansion | \$5,693,055 |
| Walnut Recreation Center park | \$2,911,752 |
| Winchester Community Center Renovation | \$586,868 |
| Von Tobel Park Pool Demolition | \$223,011 |
| Desert Inn Park Pool Demolition | \$211,410 |
| HELP of Southern Nevada Building Acquisition | \$2,100,000 |
| Legal Aid Center of Southern Nevada Construction of New Facility | \$3,000,000 |
| Community Counseling Center Renovation | \$1,704,500 |
| Foundation for an Independent Tomorrow Expansion | \$1,183,923 |
| Latin Chamber of Commerce Arturo Cambiero Senior Center Expansion | \$784,042 |
| The Shade Tree HOPE Center Design | \$360,000 |
| Nevada Partnership for Homeless Youth William Fry Drop-In Center Building Acquisition | \$350,000 |
| Anthony L. Pollard Foundation Playground and Parking Lot Expansion | \$266,775 |
| Nevada Partnership for Homeless Youth Shirley Street II Building Acquisition | \$160,000 |
| Boys and Girls Club Carey Avenue Play Space | \$61,800 |
| Opportunity Village Sean's Park | \$2,000,000 |
| Total | \$21,597,136 |

On April 20, 1999, the County then moved beyond the approval of individual projects and instead requested approval of a Five-Year CDBG Capital Improvement Plan for FY 2000-2004. Clark County has since completed all the projects that were included in that plan. Using this Pre-Award Approval

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mechanism, the City of Mesquite was also able to provide advance funding to construct and complete the new Mesquite Senior Center.

Based on the great success of the first CIP, on January 6, 2004, the Board of County Commissioners adopted the second Five-Year CDBG Capital Improvement Plan for Fiscal Years 2005-2009 identifying 13 capital projects to be completed using County funds to be repaid using future CDBG allocations. Upon HUD approval, implementation of the plan began and, as of March 2011, all projects have completed construction and the County is only awaiting its FY 2011 CDBG allocation to repay itself for the funds advanced to construct these facilities. This repayment period was extended by one year in to FY 2011 as the County's annual CDBG grant allocations experienced a 13 percent decrease in funding during the second CIP period. To complete the second Five-Year CDBG CIP, it was necessary to extend the repayment of the advanced County funds to Fiscal Year 2011. Therefore, the plan that is proposed for HUD Pre-Award Approval for FY 2011 to 2014 includes less funding for new projects in FY 2011. Beginning in 2011, the CDBG funds will be for all new projects identified in the new FY 2010-2014 CDBG CIP.

This innovative approach has the following benefits:

- Buildings can be constructed more quickly, thereby serving the public sooner.
- Facilities can be constructed using current dollars, thus minimizing the impact of future possible cost inflation.
- Local government can meet the HUD grant threshold of encumbering and spending its grant funds more quickly, as past costs will be expense adjusted upon grant receipt.
- Long term capital planning is possible, thereby facilitating the development of larger projects of community significance, with greater "economies of scale", than smaller, single-year grant projects.

Anti-Poverty Strategy

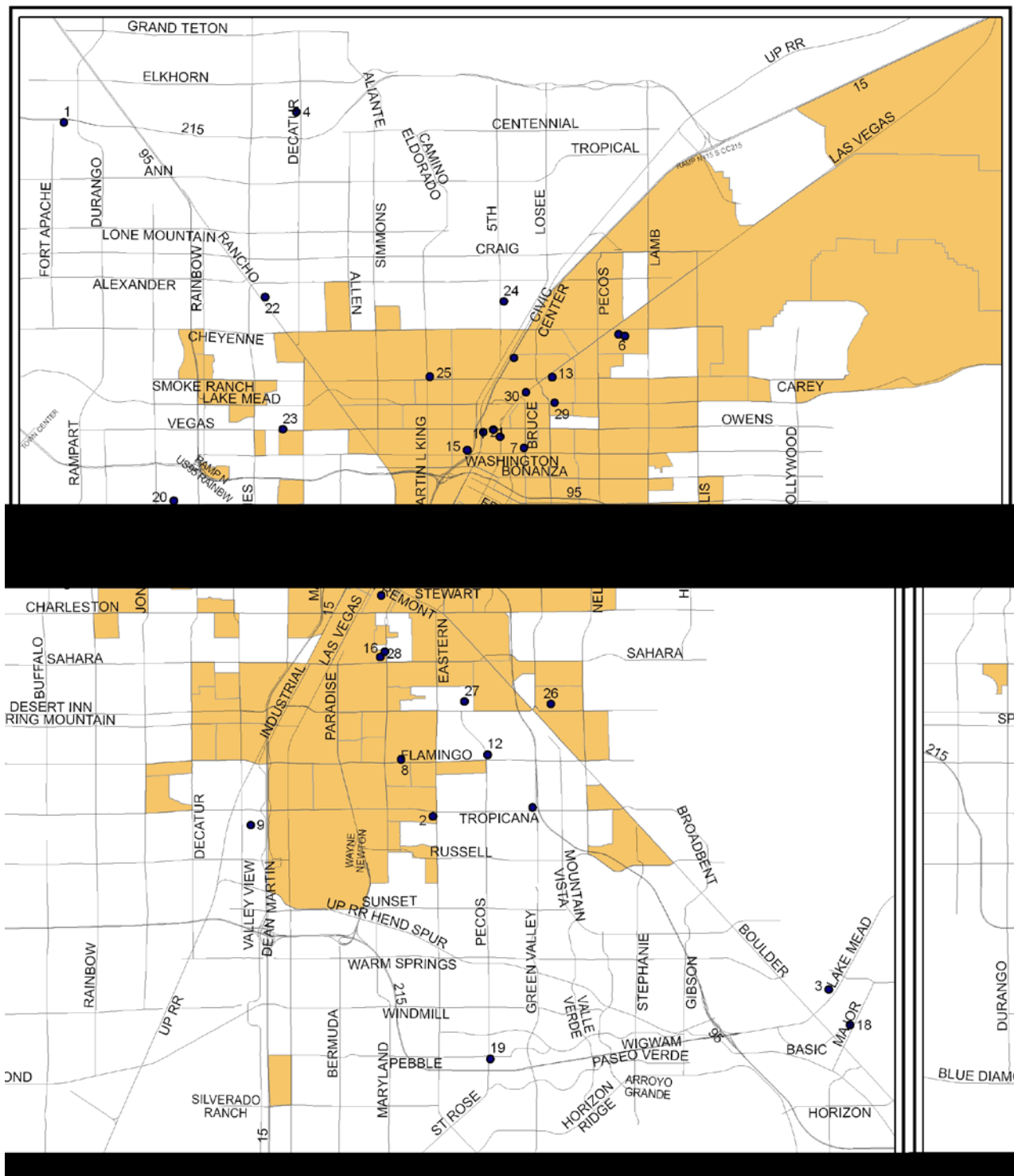
Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2011 CDBG and ESG funding for anti-poverty activities including construction of a recreation center and scholarships to Variety Day Home families. Clark County also provides millions in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

General Questions

Geographic Location

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing or are not CDBG eligible. Clark County prefers to support the dispersal of affordable housing throughout the community. The majority of CDBG activities funded by Clark County and North Las Vegas take place within the CDBG eligible census tracts. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled. Approximately 55 percent of FY 2011 federal and state funding will be directed to the CDBG target areas.

Figure 11. Clark County and North Las Vegas FY 2011 CDBG, ESG & HOME Projects in Low and Moderate Income Areas



2011 Action Plan



Legend

• Projects 2011

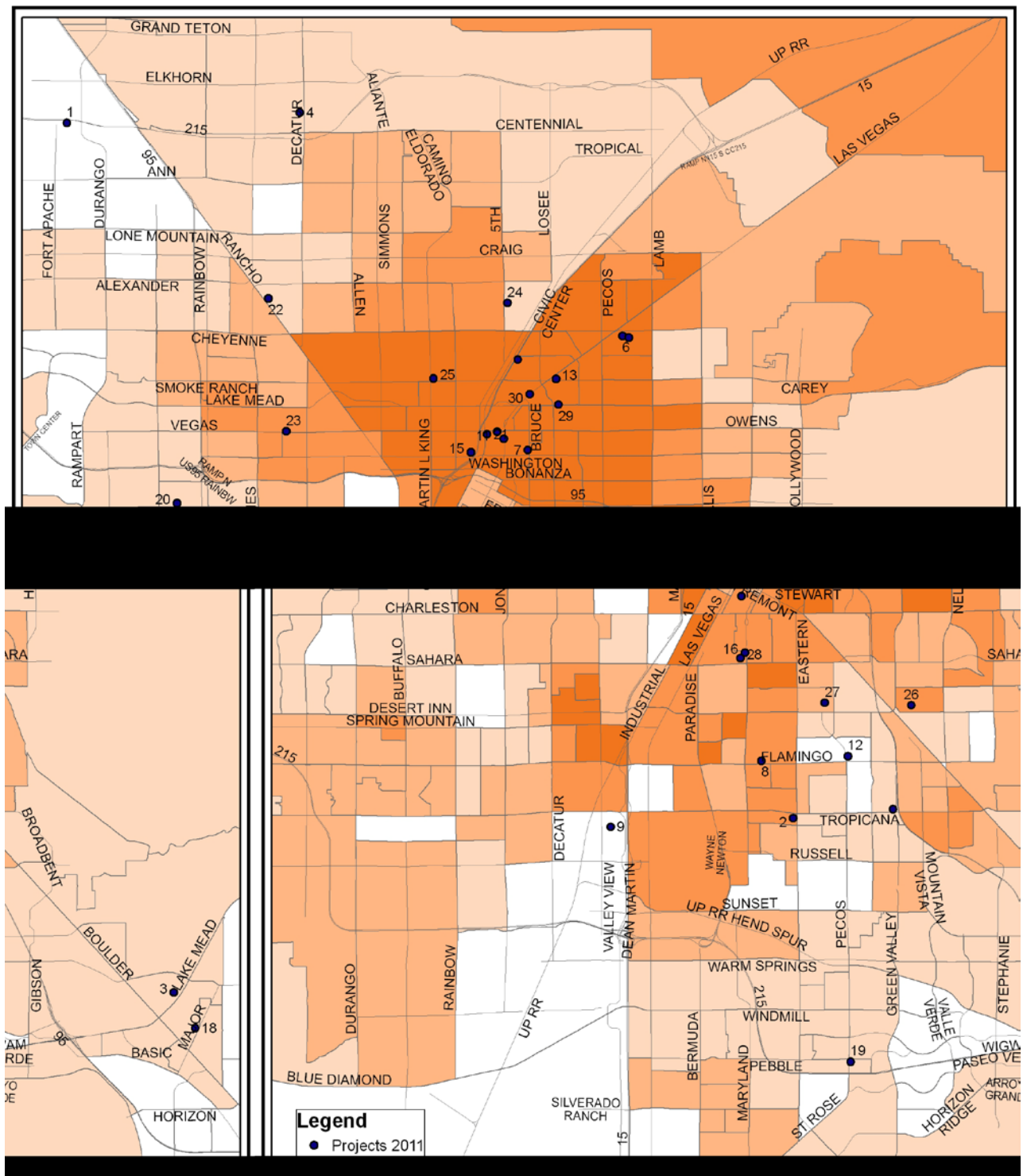
Clark County

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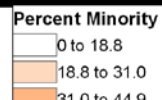
Boulder City

Mesquite

Figure 12. Clark County and North Las Vegas FY 2011 CDBG, ESG & HOME Projects in Areas of Minority Concentration



ion Plan
Low end



2011 Act
Projects in

Clark County

North Las Vegas

Boulder City

Mesquite

Figure 13. Clark County and North Las Vegas Projects Map Key

| ID # | PROJECT |
|------|--|
| 1 | ASI Supportive Hsg 2011 |
| 2 | CCSN McFarland Senior Apts. |
| 3 | CDPCN Smith Williams Senior Apts. |
| 4 | NV Hand Decatur Pines 2 Senior Apts. |
| 5 | Silver State Santa Barbara Palms II Senior Apts. |
| 6 | Women's Development Center Housing Stability |
| 7 | Blind Center of NV Transportation Program |
| 8 | HELP of S. NV Baby First Program |
| 9 | Foundation for Positively Kids |
| 10 | Family Promise Emergency Shelter |
| 11 | The Shade Tree Emergency Shelter |
| 12 | Women's Development Center Transitional Housing |
| 13 | Boys and Girls Clubs of LV – Carey Avenue |
| 14 | Boys and Girls Clubs of Southern Nevada – Donna Street |
| 15 | Variety Early Learning Center |
| 16 | Epicenter on the Parkway |
| 17 | HELP of S. NV Youth Center |
| 18 | HopeLink |
| 19 | Luther Social Services |
| 20 | Nevada Partnership for Homeless Youth |
| 21 | Salvation Army |
| 22 | WestCare |
| 23 | Down Syndrome Organization Speech & Physical Therapy |
| 24 | James Seastrand Helping Hands Senior Transportation |
| 25 | LV-CC Urban League Senior Transportation |
| 26 | Parkdale Recreation Center Improvements & Expansion |
| 27 | Winchester Cultural Center Improvements |
| 28 | Community Counseling Center ADA Improvements |
| 29 | NLV Utilities Sewer Upgrade |
| 30 | NLV Utilities Water Bolstering |
| 31 | LV-CC Urban League Senior Home Rehab |

Addressing Obstacles to Meeting Underserved Needs

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental

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housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

Clark County continues to suffer from a significant number of foreclosures, short sales and pre-foreclosures, particularly in the Las Vegas Valley. As a result of the foreclosure crisis, many new households are falling into homelessness or turning to rental housing. While there are enough rental units for people at higher incomes, those in the lower income range have fewer choices. Clark County has allocated millions in HOME funds for the new construction of affordable rental housing, particularly for senior households.

The Clark County HOME Consortium has allocated funds to Rebuilding Together with Christmas in April for single family minor rehabilitation. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing. Rebuilding Together with Christmas in April will provide grants for rehabilitation costs for minor rehab (under \$5,000) using \$125,000 in CDBG funds from the City of North Las Vegas.

Clark County has also allocated \$250,000 in LIHTF funding to support Tenant Based Rental Assistance (TBRA) program operated through the Southern Nevada Regional Housing Authority (SNRHA). The TBRA provides assistance to families on the Housing Authority Section 8 Waiting List and to homeless families, especially those with disabilities. SNRHA will continue to receive referrals to this program from several Clark County approved organizations including Clark County Social Service, Southern Nevada Adult Mental Health Services, Lutheran Social Services, HELP of Southern Nevada and Mohave Mental Health. North Las Vegas has allocated \$180,000 in LIHTF funding to support a Tenant Based Rental Assistance program. This will provide rental assistance to at least 18 families.

Managing the Process

Lead Agency

Clark County acts as the lead agency for the CDBG and HOME Consortia and is responsible for overseeing the development of the plan in conjunction with representatives of each of the jurisdictions. However, each jurisdiction is responsible for implementing its specific strategic plan. Using interlocal agreements, the governmental entities work together on numerous joint capital construction and housing projects.

Plan Development

The HCP Consortium Consolidated Plan is developed through a cooperative effort between all jurisdictions affected by the plan. A comprehensive survey of the Community Development Advisory Committee, non-profit housing and service agencies and residents provided input on the priorities for housing and community development. The survey was available both as a hard copy at several public meetings in lower income neighborhoods and online on the Clark County website. North Las Vegas held several community meetings to gather input for their jurisdiction. Boulder City and Mesquite held public hearings at a City Council meeting to outline their CDBG plans and projects.

Discussions were held with the Southern Nevada Regional Housing Authority regarding the development of the Annual Action Plan and the SNRHA Annual Plan.

The Clark County Community Development Advisory Committee reviewed all HOME, CDBG and ESG projects and made recommendations to the Board of County Commissioners. The City of North Las Vegas Community Advisory Committee reviewed CDBG applications for North Las Vegas and made recommendations to the City Council. Likewise, the Boulder City Council approved the allocation of CDBG funds for Boulder City and the Mesquite City Council allocated their CDBG funds.

Enhance Coordination

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, NSP and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson and Las Vegas are not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their communities. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Clark County will also continue to participate in jointly funded HOME and CDBG projects.

Coordination with non-profit service providers and among governments takes place consistently through the variety of meetings held in the community including the Community Housing Resource Board, the Nevada Housing Coalition, the SNRPC Committee on Homelessness, and the SNRPC Technical Board and Executive Board meetings.

Citizen Participation

Clark County Citizen Participation

In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

In October 2010, the Board appointed thirty-three (33) individuals with alternates to the CDAC and appointed Charlene Petersen as Chairperson and Susan Stern as Vice Chairperson. On January 18, 2011 the CDAC received copies of fourteen (14) ESG applications received from local non-profit partners, totaling \$826,719 in requested funding. On February 1, 2011, the CDAC was able to hear applicant presentations and interview representatives from the projects. On March 1, 2011, the CDAC adopted its project recommendations. Staff presented these recommendations to the Board of County Commissioners on March 15, 2011 in a public hearing where they were approved as submitted.

On January 18, 2011, the CDAC received a presentation by staff that provided an overview of the HOME program. The CDAC received their application binders which included nine applications requesting a total of \$5,531,509 in funding against approximately \$2.7 million in funds estimated to be available for projects. Another four applicants applied to have access to the \$1,250,000 Downpayment Assistance Program funding that is set-aside for this purpose. On February 15, 2011, the HOME applicants made their project presentations to CDAC. The CDAC made final recommendations on March 1, 2011 and staff presented these recommendations to the Board of County Commissioners on March 15, 2011, where after a public hearing they were approved.

CDBG capital projects in the FY 2011 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2009 and 2010 prior to the submittal of the CDBG Capital Improvement Plan (CIP) for FY 2010-2014 to HUD. A public hearing on the CDAC project recommendations for the CIP was held on March 2, 2010. The final list of projects was approved by the

Board of Commissioners on April 6, 2010 and the Five-Year Pre-Award request was submitted to HUD in late April with approval received in June, 2010.

North Las Vegas Citizen Participation

Citizen participation in the allocation of resources described in this plan took place through the Citizen Advisory Committee meetings on September 21, 2010, January 4 and January 11, 2011 where members reviewed applications for funding, received presentations from applicants, attended a bus tour of project sites (December 4, 2010) and made recommendations to the North Las Vegas City Council. The North Las Vegas City Council approved the allocation of Public Service and Capital CDBG funds for FY 2011 at their regular meeting of March 2, 2011.

Boulder City Citizen Participation

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2011 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

Boulder City requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. A public hearing on community needs was held at the Boulder City Library on November 9, 2009. Public hearings were also held at the Planning Commission on November 18, 2009 and at the City Council meeting on December 8, 2009. The City Council of Boulder City approved the proposed projects at the same meeting.

Mesquite Citizen Participation

Mesquite requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. On January 26, 2010, the Mesquite City Council approved several recreation improvement projects to be included in the CIP.

Outreach to Minorities, Non-English Speakers and Persons with Disabilities

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. The Action Plan is made available through the Clark County website and the notification for public input into the Action Plan is published in two local minority newspapers in addition to the Las Vegas Review-Journal.

Institutional Structure

The Southern Nevada Regional Planning Coalition is charged with planning for the future needs of the region. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The organization provides opportunities to coordinate policies and programs dealing with homelessness, water, transportation and growth.

The Clark County Social Service Department through the Regional Homeless Coordinator addresses homeless issues as outlined in the Southern Nevada Housing and Homeless Plan. Clark County Social Service, in conjunction with the University Medical Center, provides at-risk County residents with a wide range of social services, including direct financial assistance, medical assistance, senior citizen protective services, homemaker and home health aide services, long-term care placement, and outreach services for

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the homeless, persons with AIDS and residents outside of the Las Vegas Metropolitan Area. Las Vegas, Henderson, North Las Vegas, and Clark County will continue to work together on implementing the Southern Nevada Housing and Homeless Plan.

The Comprehensive Planning Department is responsible for maintaining the County's Comprehensive Plan and has been involved with the Community Resources Management Division in identifying BLM land for affordable housing development and in providing technical support for the BLM Pilot Project effort to obtain discounted federal land for affordable housing. At the 2007 session of the Nevada Legislature, a bill passed, AB 439, which requires local jurisdictions to report on Affordable Housing activities undertaken during each calendar year. Local jurisdictions are required to use at least six out of twelve possible measures that support affordable housing as outlined below. Clark County used six of the measures as reported to the State for calendar year 2010.

Monitoring

Clark County and North Las Vegas include in all sub-recipient contracts an “on-site monitoring” section. This on-site monitoring will take place at a variety of subrecipients’ offices, particularly if the subrecipient is a non-profit that has not previously received HUD funding. There is a focus on these newer organizations to ensure that they understand the rules and regulations for administering the funding. North Las Vegas works to conduct an on-site monitoring of all its subrecipients each year.

Clark County uses a two-part form for monitoring sub-recipient agencies. The first form is initially completed when the agency receives the grant award and the file is set up. This form addresses all the required certifications, insurance, legal documents and environmental review.

The second part is the actual on-site form used when the annual visit to the agency is undertaken. This form is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in the agency files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2’s are checked to make sure they were completed and submitted to the IRS.

Clark County and North Las Vegas use the year-end reports of subrecipients to monitor performance in meeting goals and objectives as set forth in its Consolidated Plan.

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The monitoring generally occurs in May and as many organizations as possible are included, especially new sub-recipients. A monitoring letter is sent to the subrecipient outlining areas for improvement. If an organization is severely deficient, a follow-up monitoring is scheduled to check on progress of any changes or improvements. Housing Quality Standards (HQS) inspections are conducted as rental projects and owner units are completed. Clark County requires that HQS inspections be submitted before the final draw down of funds. Clark County HOME staff will also perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The ESG subrecipient contracts include a clause indicating that the subrecipients will be monitored at least twice during their ESG grant period. Clark County ESG staff will perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The Clark County CDBG program will monitor its capital projects through the Real Property Management Division that provides construction coordination and job supervision. A risk assessment of newly funded non-profits will be completed to determine whether the organization will require additional technical support. Staff will also perform financial desk audits throughout the year with every request for payment, including reviewing the information for accuracy and compliance.

In the event that a subrecipient fails to address non-compliance issues, the Clark County HOME and CDBG Consortia will take actions designed to prevent a continuation of the performance deficiency. These actions may include a management plan to correct deficiencies, revision of activities, reprogramming of funds, and suspension of disbursement of funds and/or reimbursement of funds already expended.

Lead-based Paint

Clark County and North Las Vegas require lead-based paint inspections to be conducted on all units built prior to 1979 receiving HOME funding. In particular, the guidelines for addressing lead-based paint issues is included in all subrecipient agreements with organizations providing housing rehabilitation, acquisition and rehabilitation and homeownership assistance. Clark County's Housing Rehabilitation Specialist will use the County owned XRF machine to inspect Clark County HOME Consortium funded units for lead. Clark County staff will work with the subrecipients on the abatement of lead-based paint when it is encountered and may provide the clearance upon completion of the work. Clearance is also provided by outside contractors for some projects. Additionally, all HQS inspections will include an assessment of lead-based paint. Clark County also participates in the Southern Nevada Health District's CLPPP Strategic Advisory Coalition with CLPPP being the acronym for the Childhood Lead Poisoning Prevention Program.

HOUSING

Specific Housing Objectives

CLARK COUNTY AND NORTH LAS VEGAS HOUSING STRATEGIC PLAN 2011

Increase the Availability, Accessibility and Affordability of Decent Housing

| Availability/Accessibility of Decent Housing (DH-1) | | | | | |
|--|--|---|---------|-------|-----------|
| Specific Objective | | Project | Funding | Units | Amount |
| DH 1.1 | Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below | Off-Cycle Housing Initiatives | LIHTF | 75 | \$250,000 |
| DH 1.2 | Preserve and expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents | Accessible Space, Inc. - Clark County 2011 Supportive Housing | HOME | 10 | \$476,190 |
| | | CDPCN Smith Williams Senior Housing | HOME | 80 | \$300,000 |
| | | Nevada HAND – Decatur Pines II Senior Apartments | HOME | 75 | \$600,421 |
| | | Silver State Housing – Santa Barbara Palms Senior Apts | HOME | 71 | \$734,614 |
| | | CCSN McFarland Senior Housing Green Retrofit | LIHTF | 47 | \$101,808 |
| | | Women’s Development Center Housing Stability & Re-Entry Program | HOME | 16 | \$492,493 |
| *Silver State Housing and Silver Sage Manor were both recommended for funding but were only partially and/or not funded due to insufficient funds. In light of the possible alternative funding available for certain projects and/or if any of the recommended projects become non-viable, any HOME funds that become available are to be used to complete the funding of Silver State Housing’s Santa Barbara Palms and Silver Sage Manor’s Winterwood Senior Apts, in that order. | | | | | |
| Affordability of Decent Housing (DH-2) | | | | | |
| Specific Objective | | Project | Funding | Units | Amount |
| DH 2.1 | Provide rental assistance that helps low income households obtain and retain housing | Southern Nevada Regional Housing Authority Tenant Based Rental Assistance | LIHTF | 25 | \$250,000 |
| | | North Las Vegas Tenant Based Rental Assistance | LIHTF | 10 | \$180,000 |

| Specific Objective | | Project | Funding | Units | Amount |
|---|---|--|---------|-------|-------------|
| DH 2.2 | Provide homeownership opportunities for low- and moderate-income prospective homebuyers through new construction, acquisition /rehab/ resale and/or financial assistance (i.e. downpayment assistance, closing cost assistance, principal buy down) | Clark County Downpayment Assistance Program | HOME | 85 | \$1,250,000 |
| | | North Las Vegas Downpayment Assistance (NLV) | HOME | 25 | \$488,378 |
| Sustainability of Decent Housing (DH-3) | | | | | |
| Specific Objective | | Project | Funding | Units | Amount |
| DH 3.1 | Preserve and improve the existing stock of affordable housing through acquisition and/or rehabilitation of owner and renter occupied housing | Las Vegas Clark County Urban League Senior Home Repair | CDBG | 25 | \$165,253 |
| | | Rebuilding Together with Christmas in April (NLV) | CDBG | 18 | \$125,000 |
| | | North Las Vegas Owner Occupied Housing Rehabilitation | HOME | 7 | \$325,585 |
| | | North Las Vegas Multi-Family Rehabilitation | HOME | 10 | \$119,918 |
| DH 3.1 | Provide energy efficiency improvements to homes | Clark County requires projects undertaken by its developers and subrecipients through the Neighborhood Stabilization Program to provide energy efficiency improvements as part of the rehabilitation of NSP homes. | | | |

Needs of Public Housing

The North Las Vegas, Las Vegas, and Clark County Housing Authority boards agreed to consolidate into one regional housing authority in 2009. The Housing Authorities of Clark County, North Las Vegas and the City of Las Vegas have now consolidated into the newly created Southern Nevada Regional Housing Authority (SNRHA).

Southern Nevada Regional Housing Authority

The SNRHA currently has 2,871 public housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway with efforts concentrating on desert landscaping at Marble Manor, Arthur Sartini Plaza, Sartini Plaza Annex and Aida Brents Gardens. There are several other improvements underway at James Down Towers, Espinoza Terrace and Landsman Gardens. There are plans to continue converting units in several properties to provide wheelchair, hearing and visual accessibility for the upcoming years. The sites include Hullum Homes, Landsman Gardens, Biegger Estates, Jones Gardens and Simmons Manor. Furthermore, there are 9,974 Housing Choice Voucher participants located throughout the County. The Housing Choice Voucher Program also operates five (5) special programs that include an additional 455 vouchers.

The SNRHA will be conducting a new physical needs assessment and Energy Audit of all the public housing properties. The previous physical needs assessment (conducted in 2008) indicated \$134.8 million

is needed in order to ensure the public housing developments remain a viable housing option for low-income persons. Unfortunately, the Capital Fund Program/Modernization funding continues experiencing significant cuts forcing Housing Authorities, including the SNRHA, to be creative in securing other sources of funds for capital improvements. The SNRHA will continue to concentrate modernization efforts at two (2) developments for the upcoming year and will continue exploring other viable sources of funds for capital improvements.

The SNRHA continues to concentrate efforts to meet the requirements for the revised Voluntary Compliance Agreement.

The SNRHA has 16 resident councils in formation or operation and has a staff member designated to assist in organizing the remaining SNRHA public housing development's resident councils. Additionally, there is a Resident Advisory Board, consisting of nine (9) members from Public Housing and the Housing Choice Voucher Program.

SNRHA has designated 96 of its existing scattered site public housing units for the Public Housing Homeownership Program. The remaining 291 scattered sites will be utilized for applicants in our Public Housing Program.

Housing Authority of the City of North Las Vegas

The City of North Las Vegas Housing Authority merged with the Southern Nevada Regional Housing Authority in February 2010.

Barriers to Affordable Housing

The Clark County HCP Consortium will work to implement the strategies to remove barriers to affordable housing as identified below:

- **Utilize the BLM land disposal process for the purpose of developing affordable housing for lower income citizens.** The first BLM Pilot Project, called Harmon Pines, was completed in 2009 and consists of 105 units of senior rental housing at Harmon and Jones. The second BLM pilot project, Arbor Pointe Apartments, is located near Durango and Arby and is a 180-unit multifamily rental development. Fore Property Company is the developer and construction was completed in 2009. Additional parcels are in the preliminary development stages.
- **Leverage excess public lands.** Clark County has set aside two parcels of County owned land for possible future development of affordable housing.
- **Reduce affordable housing development costs by subsidizing fees and reducing review times.** Clark County provides a fee waiver for any and all land use applications for affordable housing development including those fees charged for zone changes, use permits, and design review related to the project. Affordable housing developers must obtain approval from the Community Resources Management Division prior to submitting their land use applications so that they can be identified as affordable housing to the Comprehensive Planning Department.

Clark County will continue its Affordable Housing Plans Check process, which moves affordable housing projects to the front of the line for the initial plans check. Clark County will continue its "Red Flag" system for key affordable housing developments, ensuring they receive priority review by the Development Services and Building Departments.

- **Require comprehensive plans to address housing/jobs linkages and balance.** Community Resources Management participates in local workshops undertaken by Comprehensive Planning when they update the land use plans in the unincorporated County to ensure that affordable housing needs are addressed. Staff also reviews the updated land use plans for jobs and housing linkages and balance.
- **Use rezoning powers.** Clark County will continue to pre-zone BLM parcels in preparation for development of the land into affordable housing developments.
- **Tie affordable housing to public projects.** Clark County and North Las Vegas are working on ways to tie transit and schools to the location of affordable housing. Transit oriented development is identified in the Clark County Comprehensive Plan. Further, the County's Development Code provides for a density bonus of 20 percent in mixed use developments within a quarter (1/4) mile of transit facilities, the intent of which is to encourage transit oriented development, including affordable housing.
- **Continue to provide property tax relief.** Nevada Revised Statutes (NRS) Section 361.082 provides exemptions for low-income housing units that were built with Federal assistance.

HOME Resale and Recapture Provisions

The Clark County HOME Consortium now employs varying recapture requirements for HOME and LIHTF-assisted affordable housing projects. The specific requirements imposed are dependent upon the type and amount of funding applied to the projects.

In Federal HOME projects, the Period of Affordability ranges from 5 to 20 years, depending upon the amount of HOME funds in a project, and at times, upon the type of activity being undertaken. For example, new construction of rental housing requires a 20-year Period of Affordability, during the rather extensive Period of Affordability would require the recapture of all HOME funds.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD ("State" HOME funds), or with LIHTF monies. Furthermore, the State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects. The only exception to the extended requirements is for Tenant-Based Rental Assistance (TBRA), which has no recapture requirement.

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Clark County, in its Deferred Loan Agreements, section V (5), and Deeds of Trust, restriction 5, reads: "In the event of sale or foreclosure, the Home investment shall be recaptured and repaid to Clark County, and all deed restrictions contained herein will terminate. If the net proceeds are not sufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, Clark County shall share the net proceeds. The net proceeds are the sales price minus loan repayment (other than

HOME funds) and closing costs. The net proceeds shall be divided proportionally as set forth in the following mathematical formulas provided at 24 CFR 92.254(a)(5)(ii)(A)(3): (1) HOME investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the HOME amount to be recaptured; (2) Homeowner investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the amount to the homeowner." Clark County will require subrecipients to include the above language in all of their agreements.

Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The HOME Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

Minority Contracting Outreach

When HOME funds are awarded to a subrecipient, the contract includes the following language: "Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible". The subrecipients must then report on their use of MBE/WBE's to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE's, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division holds several workshops throughout the year to assist small business development, including minority and women owned businesses. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

HOMELESS

Specific Homeless Prevention Elements

Sources of funds

Clark County will use a total of \$278,212 in Emergency Shelter Grant (ESG) funds for FY 2011 to support programs serving the homeless. North Las Vegas will provide \$80,000 in CDBG funds for homeless programs and Boulder City will provide \$23,072.

Other Resources

Nine Southern Nevada homeless services providers will share an award of \$3,811,250 in federal Homeless Assistance Program funds for 2010 for renewal projects. An additional \$2,734,340 may be awarded to four agencies for new supportive housing.

Figure 14. New Housing with Support Services for Homeless Individuals – 2010 CoC

| Applicant Name | Project Name | Program | Units/HH | Award Amount |
|-----------------------------|--|---------|-----------------|--------------------|
| HELP of Southern Nevada | A New Start | PH | 30 family units | \$1,225,000 |
| Nevada Community Associates | EIGHT (Every Individual Getting Housing Today) | TH | 18-25 yr olds | \$216,226 |
| St. Jude's Ranch | Independent Living Campus – Expansion | TH | 5 youth | \$265,284f |
| Women's Development Center | Permanent Supportive Housing | PH | 12 family units | \$643,348 |
| Women's Development Center | Ex-offender | PH | 4 family units | \$384,482 |
| Total: | | | | \$2,734,340 |

*Notes:

SHP = Supportive Housing Program

TH= Transitional Housing

S+C = Shelter Plus Care

TRA = Tenant Rental Assistance

PH = Permanent Housing

SSO = Supportive Services Only

Figure 15. Projects Renewed – 2010 CoC

| Applicant Name | Project Name | Program | Units/HH | Award Amount |
|--------------------|-------------------------|---------|-----------------------|--------------|
| Catholic Charities | St. Vincent HELP 05-500 | TH | 120 people | \$120,069 |
| Catholic Charities | St. Vincent HELP 05-540 | TH | 120 people | \$86,879 |
| Catholic Charities | St. Vincent HELP 05-560 | TH | 120 people | \$50,754 |
| HELP Las Vegas | Bonanza View | TH | 75 people (vet focus) | \$195,230 |
| HELP Las Vegas | Owens I (Genesis) | PH | 75 people (vet focus) | \$155,780 |
| HopeLink | HUD I | TH | 18 family units | \$162,056 |

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| Applicant Name | Project Name | Program | Units/HH | Award Amount |
|---------------------------------------|----------------------------|---------|--------------------------|--------------------|
| HopeLink | HUD II | TH | 10 family units | \$105,328 |
| Lutheran Social Services | Project Returning Home | TH | 9 family units | \$104,556 |
| Nevada Partnership for Homeless Youth | Independent Living Program | TH | 16 youth | \$221,854 |
| Salvation Army | Pathways | TH | 42 people | \$429,949 |
| Salvation Army | Safe Haven | SH | 25 severely mentally ill | \$323,451 |
| SNAMHS | HUD I | S+C | 80 units | \$901,896 |
| SNAMHS | HUD II | S+C | 16 units | \$185,508 |
| SNAMHS | HUD III | S+C | 28 units | \$294,072 |
| SNAMHS | HUD IV | S+C | 20 units | \$231,780 |
| US Vets | Permanent Housing | PH | 9 veterans | \$116,015 |
| Women's Development Center | Middlesex | TH | 10 family units | \$43,625 |
| Women's Development Center | Cobb Lane | TH | 7 family units | \$82,448 |
| Total: | | | | \$3,811,250 |

*Notes:

SHP = Supportive Housing Program

TH= Transitional Housing

S+C = Shelter Plus Care

TRA = Tenant Rental Assistance

PH = Permanent Housing

SSO = Supportive Services Only

Clark County CDBG Consortium Homeless Activities for FY 2011

Consolidated Plan Outcomes and Objectives

| Objectives/Goals | Availability/Accessibility | Affordability | Sustainability |
|-----------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

HCP CONSORTIUM HOMELESS STRATEGIC PLAN

Availability, Accessibility and Affordability of Housing, Public Services and Facilities for Homeless

| Availability/Accessibility of Decent Housing (DH-1) Opening the Back Door out of Homelessness | | | | | |
|--|--|---|---------|-----------------------|-----------|
| Specific Objective | | Project | Funding | Performance Indicator | Amount |
| DH 1.3 | Expand the availability of affordable permanent housing with supportive services for homeless and formerly homeless individuals and families | Women's Development Center Housing Stability & Re-Entry Program | HOME | 16 units | \$492,493 |
| DH | Rapidly re-house people who | Family Promise of Las Vegas | ESG | 100 people | \$37,050 |

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| | | | | | |
|--|---|--|-----------|-----------------------|----------|
| 1.4 | become homeless by maintaining and expanding supply of emergency shelter and transitional housing | HELP of So. NV – Shannon West Homeless Youth Center | ESG | 22 people | \$20,000 |
| | | HopeLink Extended Family Shelter | ESG | 25 people | \$30,000 |
| | | Nevada Partnership for Homeless Youth Emergency Shelter | ESG | 45 people | \$23,000 |
| | | Safe House - Domestic Violence Shelter | ESG | 80 people | \$30,514 |
| | | The Salvation Army - Homeless to Home Program | ESG | 1,200 people | \$29,167 |
| | Rapidly re-house people who become homeless by maintaining and expanding supply of emergency shelter and transitional housing | The Shade Tree - Emergency Shelter | ESG | 3,400 people | \$37,385 |
| | | | CDBG | | \$30,000 |
| | | WestCare, Nevada - VOYAGE Transitional Housing | ESG | 10 people | \$9,375 |
| | | Women's Development Center - Transitional/Affordable Hsg | ESG | 100 people | \$14,460 |
| | | | CDBG | | \$30,000 |
| Affordability of Decent Housing (DH-2) Closing the Front Door to Homelessness | | | | | |
| Specific Objective | | Project | Funding | Performance Indicator | Amount |
| DH 2.3 | Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies. | Emergency Aid of Boulder City - Homeless Prevention | ESG | 100 people | \$15,000 |
| | | | CDBG (BC) | | \$23,072 |
| | | Lutheran Social Services Homeless Prevention | ESG | 40 people | \$24,000 |
| DH 2.4 | Provide people at risk of homelessness with wraparound services to keep the client in safe, affordable housing and address health and wellness issues | No new funding for FY 2011 | | | |
| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | |
| Specific Objective | | Project | Funding | Performance Indicator | Amount |
| SL 1.1 | Provide homeless individuals and families with services that will help them regain self-sufficiency including job training, GED assistance, health care, child care assistance, transportation assistance, etc. | Help of Southern Nevada Homeless Services | CDBG | 42 people | \$20,000 |
| | | Epicenter on the Parkway | ESG | 500 people | \$10,000 |

Obstacles

One of the biggest obstacles to reducing homelessness in Southern Nevada continues to be the lack of affordable housing. The cost of housing continues to be more than very low income households can afford, with very few units available at a very affordable level. The most recent homeless census showed that 74 percent of the homeless in Southern Nevada have been homeless for one year or less. Most of these people had stable housing in Southern Nevada prior to their homelessness, with 67 percent indicating that the loss of their job was one of the top three causes of their homelessness. This indicates that one crisis that affects the precarious financial stability of a family or individual can send that person(s) into homelessness, due to the inability to maintain the high cost of housing.

Low funding levels for homeless services including supportive services, permanent housing for the homeless and medical and dental assistance continue to be problematic to addressing homelessness. There is a particularly severe shortage in permanent supportive housing, not only because of a lack of units but also in the restrictions set by HUD for these units. When funded through HUD, any person receiving assistance through permanent supportive housing assistance has to have a documented disability. While many people would benefit greatly from this permanent supportive housing, they do not always have a documented disability.

The community faces the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses. Services for the mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. The State of Nevada and local government entities have begun to focus attention to the need, resulting in increased mental health outreach.

With unemployment rates at 13.7% in February 2011, after 25 consecutive months of double digit unemployment and still running about 5 percent above the national average, our local residents are having more challenges than ever, which compounds the obstacle of maintaining housing. Workers who are not receiving a regular paycheck are unable to provide the basic needs for themselves or their families, therefore, being put in the precarious situation of potentially losing their housing, leading to homelessness.

Chronic Homelessness

HUD defines a chronically homeless person as:

An unaccompanied individual with a disabling condition who has been:

- Continually homeless for one year or more; or
- Has experienced four or more episodes of homelessness within the past 3 years.

It should be noted that “a disabling condition” was defined as a physical or developmental disability, mental illness, alcohol or drug abuse, depression, Post-Traumatic Stress Disorder (PTSD), HIV / AIDS, or a chronic health condition.

Clark County Social Service has continued to fund the two pilot programs that originated out of the (AB 580) \$4 million dollars received from the State in FY 06-07. The O.U.T.R.E.A.C.H. program consisting of seven agencies that partnered together to form an intensive case management program for chronically homeless individuals and families.

Clark County Social Service is continuing to serve the chronically homeless through a joint program with HUD Continuum of Care funds.

Clark County continues to face challenges in designing, funding, and implementing services for the hardest to serve homeless including those who are not yet service ready and the seriously mentally ill living on the streets and in remote areas. The Homeless O.U.T.R.E.A.C.H. Team continues to be very active in the community. The Homeless O.U.T.R.E.A.C.H. Team is comprised of two social workers, whose main function is to reach out to the un-sheltered homeless in the desert and wash areas, as well as the rural communities of Mesquite, Sandy Valley or other areas requesting assistance.

The Homeless O.U.T.R.E.A.C.H. Team continues to have two teams of multi-agency partners (including police officers) going into the tunnels of Las Vegas to reach those hardest to serve who are currently residing in the tunnels. Historically, this group of homeless has been very resistant to services and in many cases has provided hazardous situations for outreach workers.

The State mental health system is continuing their PACT Team, which provides outreach to severely mentally ill chronic homeless who are un-sheltered, living in wash areas and elsewhere. Those homeless that decide to work with the PACT Team may then be placed into housing.

All jurisdictions within Clark County continue to support a Community Triage Center (CTC), which is operated by WestCare Nevada, Inc., and funded by a combination of federal, state and local funds and by local hospitals. The goal of the CTC is to help relieve overcrowding of local emergency rooms and detention centers by diverting individuals with substance abuse and mental health crisis issues to more suitable treatment. The nursing and therapeutic staff triage the individuals medical condition, mental status, substance abuse and social treatment needs. Those with substance abuse addiction are medically monitored for withdrawal and a medical or non-medical detoxification is initiated as indicated. Substance abuse and mental health professionals evaluate individuals for continued treatment and make referrals to other WestCare services or to other appropriate community resources.

The various outreach programs, services, and field workers meet on a regular basis to share strategies, contacts, and other useful information to ensure that all outreach workers have a full-range of resources to serve these hard-to-serve clients.

Discharge Coordination Policy

Foster Care

The Clark County Department of Family Services (CCDFS) is responsible for administering the Independent Living Program (ILP) in Clark County, Nevada. The goal of the ILP is to provide children making the transition from foster care placement to independence with the skills and resources necessary to make them independent and productive members of society. The CCDFS-ILP initiates programming for independent living skills development at age 15-18. Upon termination of wardship, a discharge plan is created that links youth aging out of the foster care system with resources and support to obtain and sustain housing. A critical financial resource program available for youth exiting foster care is the FAFFY Program (Funds to Assist Former Foster Youth). The State of Nevada Division of Child and Family Services provide oversight for this program, and CCDFS is a sub-recipient of funds.

In July 2010, CCDFS formed an inter-agency partnership with Clark County Social Service (CCSS), and this agency now administers FAFFY funds. This partnership enables youth to receive concurrent independent living services from discharge planning to development of self-sufficiency goals following exit of care. For example, DFS case managers collaborate with CCSS staff prior to discharge from foster

care to ensure youth have obtained stable housing. CCDFS ILP Staff have developed additional housing/independent living program providers in the community for both current and former foster youth.

Health Care

A Health Care workgroup was formed and continues to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Those represented in the planning group are UMC Hospital and Medical Centers in Clark County, Saint Mary's Regional Medical Center/CHW in Reno, private for profit and non-profit hospitals throughout the state, various health centers throughout the state, nonprofit homeless providers throughout the state and CoC representatives from each continuum within the State of Nevada.

Mental Health

The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs.

Clients admitted to the mental health in-patient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients discharge needs, refers the client to outpatient services, identifies and mobilizes community resources and ensures the client has necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area.

Corrections

Nevada Department of Corrections has developed a "Procedure for Securing Residence for Indigent Inmates." This is used to identify and qualify indigent inmates who are being paroled. If an inmate does not fit the criteria, they will have to stay in prison until their expiration date. Those that leave upon their expiration date with no permanent housing situation are referred to the Urban League who helps with housing to ensure an inmate being released does not fall into homelessness. However, the individuals they serve can only fall under the grants criteria, leaving a number of released inmates homeless upon release.

In May 2010 the Nevada Legislature passed Administrative Regulation 816 that mandates NDOC evaluate each inmate 6 months prior to release for SSI/SSDI eligibility. A staff person is assigned to collect all of the necessary identification and medical records then 3 months prior to release to submit an SSI/SSDI application on behalf of the inmate. The designated staff has been SOAR trained to expedite the process. When inmates enter the Clark County Detention Center and are identified as homeless, discharge planning begins. An intake and case plan is created to reconnect the individual with housing and community resources and referrals. CCDC staff work with multiple community agencies that assist in providing resources for inmates upon their release.

COMMUNITY DEVELOPMENT

Community Development

The Action Plan 2011 provides funding for a wide range of community development activities including childcare and special needs services, new public facilities and ADA improvements. The funded activities support the community development priorities in the 2010-2014 Consolidated Plan, which included senior centers, infrastructure improvements, and parks and recreation facilities.

Public Services - The Action Plan 2011 provides continued support for a wide variety of community services, including Variety Day Home tuition scholarships, Foundation for Positively Kids medical daycare and CC Law Foundation Trial by Peers.

Capital Projects – Clark County capital projects funded in the Action Plan 2011 include the expansion of the Parkdale Recreation Center, and ADA sidewalk improvements in North Las Vegas and Boulder City.

CLARK COUNTY CDBG CONSORTIUM COMMUNITY DEVELOPMENT STRATEGIC PLAN

Availability, Accessibility and Affordability of Public Services and Facilities

| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | |
|--|---|---|---------|-----------------------|-------------|
| Specific Objective | | Project | Funding | Performance Indicator | Amount |
| SL 1.1 | Support acquisition or new construction of public facilities to benefit low and moderate income residents, including homeless | Parkdale Recreation Center Improvements and Expansion Design | CDBG | 1 facility | \$2,274,093 |
| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | |
| Specific Objective | | Project | Funding | Performance Indicator | Amount |
| SL 1.2 | Support infrastructure improvements to improve availability and accessibility of services | North Las Vegas Public Works DOJ ADA Sidewalks | CDBG | 110 sidewalks | \$396,063 |
| | | North Las Vegas Utilities Department Water Bolstering at Las Vegas Blvd/ Hamilton/Bruce | CDBG | 1 facility | \$372,405 |
| | | North Las Vegas Utilities Department Sewer Main Upgrade Lake Mead/Civic Ctr/Daley | CDBG | 1 facility | \$127,246 |
| | | Boulder City ADA Sidewalks | CDBG | 10 sidewalks | \$130,175 |
| SL 1.3 | Support new construction or improvements to facilities for people with special needs including: elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents | Boulder City Senior Center | CDBG | 1 facility | \$46,500 |
| | | Mesquite Park Improvements | CDBG | 1 facility | \$258,771 |
| SL | Support public services that | Boys and Girls Clubs of Las | CDBG | 200 people | \$26,725 |

Clark County

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Boulder City

Mesquite

| | | | | | |
|--|--|---|---------|-----------------------|-------------|
| 1.4 | promote the well-being of residents | Vegas Teen Life Skills | | | |
| | | Boys and Girls Clubs of So. NV Opportunity Starts Here | CDBG | 75 people | \$13,500 |
| | | Clark County Law Foundation Trial by Peers | CDBG | 45 people | \$5,000 |
| | | Communities in School North Las Vegas | CDBG | 7600 people | \$20,000 |
| | | HELP of Southern Nevada Baby First Services | CDBG | 350 people | \$18,000 |
| | | Variety Early Learning Center Childcare Scholarships | CDBG | 8 people | \$27,000 |
| SL 1.5 | Provide quality supportive services so people with special needs can live as independently as possible | Lend-A-Hand Transportation Assistance (BC) | CDBG | 140 people | \$8,106 |
| | | Blind Center Road to Independence (NLV) | CDBG | 15 people | \$10,000 |
| | | Down Syndrome Organization of S. NV Speech & Physical Therapy | CDBG | 14 people | \$20,000 |
| | | Foundation for Positively Kids Respite Care (NLV) | CDBG | 30 people | \$16,200 |
| | | James Seastrand Helping Hands Senior Transportation | CDBG | 90 people | \$6,259 |
| | | Las Vegas Clark County Urban League Senior Transportation | CDBG | 65 people | \$31,000 |
| Sustainability of Suitable Living Environment (SL-3) | | | | | |
| | Specific Objective | Project | Funding | Performance Indicator | Amount |
| SL 3.1 | Support neighborhood preservation and improvement activities such as code enforcement and demolition | No new projects for FY 2011 | | | |
| SL 3.2 | Support rehabilitation of public facilities to benefit low and moderate income residents | Community Counseling Center ADA Improvements & Roof Repair | CDBG | 1 public facility | \$1,704,500 |
| | | Winchester Community Center Improvements | CDBG | 1 public facility | \$485,703 |

Anti-Poverty Strategy

According to the 2009 American Community Survey, there were 229,752 persons below the poverty level in Clark County. In particular, minorities are much more likely to be in poverty. In an effort to address families living in poverty, Clark County and North Las Vegas allocate CDBG, ESG and HOME funds to projects that will:

- Increase the supply and availability of decent, safe, and affordable housing necessary for low-income families to live healthy, productive lives;

- Develop comprehensive public facility improvement strategies that support a viable community and primarily benefit low-and moderate-income persons; and
- Increase the effectiveness of existing programs through better collaboration and efficient implementation.

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool, training programs, and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2011 CDBG funding for anti-poverty activities including construction of a recreation center, scholarships to Variety Day Home families and homeless prevention. Clark County also provides several million dollars in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

Clark County is allocating an additional \$250,000 in FY 2011 for Tenant Based Rental Assistance (TBRA) for homeless and special needs households. These funds are designated for homeless mentally ill, disabled homeless households, other homeless households and families on the Section 8 waiting list. North Las Vegas is allocating \$180,000 in FY 2011 for TBRA for very low income households.

While OAG funds for FY 2011 have not yet been awarded, Clark County usually provides thousands in funding for preschools and day care centers that serve low-income households. This allows the parents to secure job training and placement with the knowledge that their children are well cared for during working hours.

The Nevada Micro Enterprise Initiative (NMI), a non-profit small business development organization, provides technical assistance and loans to micro-enterprises throughout Nevada. Certified by the SBA as a Microloan Program, NMI provides entrepreneurial training in the form of pre-start up courses, business plan courses and business tune-up classes. NMI also provides micro-enterprise loans to start-up and existing businesses.

Workforce Connections was established in July 2000. Workforce Connection oversees the implementation of the Workforce Investment Act, providing funding for employment and training services throughout the Southern Nevada Workforce Investment Area. Services are managed and delivered through comprehensive One-Stop Centers, called Nevada JobConnect. The Nevada JobConnect Centers will continue to play an important part in helping people in poverty find higher paying employment. These centers were established to work with the employment needs of job seekers and the hiring, training and retention needs of employers.

Nevada Partners for a Skilled Workforce is a 501(c)(3) organization that works to enhance people's self-sufficiency and financial stability through a range of services, including job training, career preparation, education, tax return preparation, and homebuyer assistance. Clark County has provided millions in financial support through County Outside Agency Grant funds to support facility expansion efforts, which are now complete. Nevada Partners will continue to provide individuals with employment and training services using federal, state, local and private grant dollars.

The Foundation for an Independent Tomorrow (FIT), established in 1997, is a 501(c)(3) charitable foundation, located in Las Vegas, Nevada. FIT provides unemployed and underemployed southern Nevadans with vocational training and access to supportive services. Clark County plans to fund an expansion of the FIT facility through its FY 2010-2014 CDBG Capital Improvement Plan.

The College of Southern Nevada (CSN) offers a large selection of courses and programs, which include Associate of Applied Science Degree programs in approximately 30 occupational and technical areas that

can be utilized in developing skills and expertise, required to meet the goals of the Consortium's Anti-Poverty Strategy.

CSN will continue its Continuing Education Division that offers seminars and workshops to assist small business with development and maintenance of their viability. This division also operates a Center for Business and Industry Training, which produces customized training for specific businesses and training to meet the needs of a business intending to locate in the area.

The Head Start program will continue in FY 2011 and is administered by Acelero Learning. Head Start helps eliminate the poverty cycle by providing comprehensive programs that meet the educational, social, health, dental, nutritional, and psychological needs of low-income and handicapped preschool children.

A wide variety of services to elderly and physically challenged populations are administered/coordinated through various jurisdictional and non-profit providers. Senior centers are located throughout Clark County. These centers provide customer access to services such as congregate and home-delivered meals, educational opportunities, recreation and socialization activities, information and referral, advocacy, and transportation. Serving as community focal points, the centers mobilize resources to support and maintain independent living for senior citizens and physically challenged adults.

Three Square is the valley's food hub; a central location where donated and rescued food can be collected and distributed. The organization provides bakery, produce, dairy, non-perishable products and ready-to-eat meals to non-profit and faith-based organizations. They also facilitate childhood and senior nutrition programs. Three Square is a community collaborative partnership with the gaming industry, businesses, non-profit agencies, food distributors, UNLV, the CCSD, governmental entities, the media and hundreds of volunteers to efficiently and effectively serve hope to the hungry.

Catholic Charities' Gould Employment Center rehabilitation was completed in January 2008 and is providing an opportunity for homeless to learn work skills and find employment. Catholic Charities also works with these homeless clients to open an "individual development account" or IDA, thus creating a savings mechanism for them.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

Special Needs Strategic Plan

Information on the resources available and expected to be used is available under the heading [Resources](#) in the "Other Narratives" section at the end of this document. Please refer to the [Housing](#) and [Community Development](#) Strategic Plans for the Special Needs Strategic Plan as each of the strategies to be undertaken for the Special Needs population is described therein.

Specific HOPWA Objectives

HOPWA information can be found in the City of Las Vegas Action Plan 2011.

Fair Housing

The Analysis of Impediments to Fair Housing was updated in FY 2010 and covers unincorporated Clark County, North Las Vegas, Boulder City and Mesquite. The following table provides a summary of the Fair Housing Plan outlining the actions the jurisdictions intend to undertake to affirmatively further fair housing from 2010 to 2015.

Impediment #1

Clark County and the three cities lack information about the extent, if any, that real estate firms, rental agents, apartment managers, and landlords engage in discriminatory practices. While the data suggest that minorities are being steered to housing in predominantly minority neighborhoods and integrated neighborhoods while whites are steered to overwhelmingly white neighborhoods, there is a lack of research on these questions. There is no factual data available for any of the four jurisdictions studies as to whether landlords or rental agents are rejecting tenants who are minorities, households with children, or people with disabilities who need a reasonable accommodation.

Action:

Clark County, North Las Vegas, Boulder City, and Mesquite should conduct testing of real estate firms, rental agents, apartment managers, and landlords to determine the extent, if any, that racial steering and other violations of the Fair Housing Act are occurring.

Impediment #2

It is possible that racial steering by some members of the real estate industry and/or self-steering may account for the concentrations of African Americans and Hispanics in North Las Vegas and unincorporated Clark County, and the near total absence of African Americans from Mesquite, and near total absence of African Americans and Hispanics from Boulder City. Steering is a major cause of re-segregation of neighborhoods. Maintaining demand for housing from all races and ethnic groups is the key to maintaining stable, racially—and ethnically—diverse neighborhoods.

Action:

This goal can be accomplished most effectively through face to face counseling, and to a lesser extent, through an ongoing publicity campaign.

Impediment #3

Our online sampling of the offices of real estate agents and rental offices revealed a paucity of Asian, Hispanic, and African American agents. Minority agents serve as a “welcome sign” to potential minority group home seekers.

Action:

Working closely with organizations of local real estate professionals as well as with the offices of local real estate firms, developers, landlords, and apartment managers and rental agents, all four jurisdictions should seek to increase their efforts to recruit African Americans, Hispanics, and Asians as residential real estate agents, leasing agents, and property managers. Training seminars offer one way to convey this information. Another tool is to produce and distribute a guidebook customized for Clark County rather than using a generic fair housing guidebook.

Impediment #4

When display ads and brochures for real estate—ownership or rental—depict residents of only one race or ethnicity, they send a clear message of who is welcome and not welcome to live in the advertised housing, thus limiting the housing choices home seekers perceive as available to them.

Action:

All four jurisdictions should work closely with local real estate firms, developers, rental management companies, and landlords to include people of all races as well as Hispanics in their display advertising, brochures, and websites. Clark County should seriously consider filing fair housing complaints against those developers and landlords who fail to use racially/ethnically-diverse models in their display advertising campaigns, brochures, and websites. Training seminars are one way to convey this information. Again, another tool is to produce and distribute a guidebook customized for Clark County rather than using a generic fair housing guidebook.

Impediment #5

Discrimination in mortgage lending against Hispanics and African Americans in Clark County continues to pose a serious obstacle to members of these groups even though the degree of discrimination is not as intense as in the rest of the nation. Controlling for all variables, it is extremely clear that African Americans and Hispanics continue to be denied home mortgage loans at substantially higher rates than Caucasians and Asians. While many lenders do not embrace discriminatory practices, the data suggest that a substantial number continue to engage in them.

Action:

- A. The ongoing disparity in loan denial rates, suggests a substantial need to provide Hispanics and African Americans with financial counseling to better prepare applicants before they submit a mortgage loan application. Such counseling should include educating potential home buyers to recognize what they can actually afford to purchase, avoiding the use of high cost and high risk mortgages that turned Clark County into the nation's foreclosure capital, budgeting monthly ownership costs, building a reserve fund for normal and emergency repairs, recognizing racial steering by real estate agents, and encouraging consideration of the full range of housing choices available. Clark County could contract with an organization that provides such counseling and arrange with real estate firms and lenders serving the county to identify applicants who are likely to benefit from such counseling.
- B. With the regulation of lenders falling within the purview of federal and state regulators, Clark County and the three cities are limited in what they can do to alter the behavior of those lenders who engage in discriminatory practices. A primary option available to the county and cities rests with their ability to decide where they keep their cash reserves. By adopting a policy that they will bank only with institutions that do not engage in these discriminatory practices, the county and cities can make it in the financial interest of lenders to discontinue these practices. Adopting such a policy will require further research into the lending practices of specific local institutions to identify those that have not engaged in these discriminatory practices.

Impediment #6

As many of the recommendations for overcoming the private sector impediments suggest, those barriers to fair housing choice cannot be mitigated without a solid commitment from Clark County, North Las Vegas, Boulder City, and Mesquite. It will take a public-private partnership to enable all four jurisdictions to expand the free market in housing to all parts of the county.

Action:

All four jurisdictions should expressly embrace the concept of achieving and maintaining stable, racially, ethnically, and economically diverse neighborhoods. The leadership of elected officials is key to

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Boulder City

Mesquite

implementing this recommendation and to building public support for this goal. This is a goal that belongs in the master plans of all four jurisdictions.

Each jurisdiction might also consider adopting a “housing diversity” statement in which it clearly articulates its vision for a county or city that is racially, ethnically, and socioeconomically integrated throughout.

Impediment #7

None of the four jurisdictions has its own fair housing ordinance. The absence of a local fair housing ordinance makes it more difficult to curtail discriminatory housing practices. Without a local fair housing ordinance, residents who feel they have been discriminated against have no choice but to pursue a remedy under state or federal fair housing laws. A local ordinance can create a simpler, more accessible process that will encourage those who have been wronged to step forward and seek a remedy.

Action:

At a minimum, Clark County should adopt a practical fair housing ordinance with an accessible, fair, and efficient local enforcement process. North Las Vegas, Boulder City, and Mesquite should adopt their own fair housing ordinances if the county does not adopt one or if a city wishes to make a concrete statement that it seeks to affirmatively further fair housing.

Impediment #8

Anybody who thinks she has been discriminated against when seeking housing in Clark County and the three cities immediately runs into the problem of determining whom to contact and how to file a fair housing complaint. This situation is a substantial barrier to fair housing choice when somebody who thinks she may have faced discrimination cannot quickly and easily contact a live person who can hear the facts of her situation or easily obtain information about how to file a fair housing complaint.

Action:

- A. Appoint a Fair Housing Officer (or Housing Discrimination Officer) to be each jurisdiction’s point person on fair housing.
- B. Each jurisdiction should train its phone operators and receptionists to refer all calls about housing discrimination to the jurisdiction’s Fair Housing Officer.
- C. Each jurisdiction should establish a web page that provides clear information on behaviors and practices that constitute a fair housing violation, an online and/or downloadable form to file a housing discrimination complaint, full contact information to reach the jurisdiction’s Fair Housing Officer, and full contact information to reach a reliable fair housing organization that can assist the user with her fair housing complaint. This web page on fair housing should be easily accessible from each jurisdiction’s home page.
- D. In addition, it would be extremely prudent to include a Spanish–language version of the housing discrimination pages because so many Spanish–speaking people live in Clark County.

Impediment #9

In all four jurisdictions, the planning process does not address any fair housing issues that it can help resolve and fair housing violations it can help prevent. Residential developments that require county or city review and approval are approved without any effort to encourage compliance with the Fair Housing Act.

Action:

Clark County and each of the three cities should explicitly require developers of all residential developments and buildings to comply with the federal Fair Housing Act, Nevada’s fair housing statute, and any fair housing ordinance they may adopt. Each jurisdiction should require every developer to agree

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to comply with the guidelines suggested below in order to receive a building permit, zoning, and/or subdivision approval.

Impediment #10

Land-use controls that impose excessive requirements on community residences for people with disabilities can establish barriers to establishing these residences. Since the last AI was produced in 2004, Clark County, Boulder City, and Mesquite have revised their zoning provisions to remove their own excessive regulations. As discussed in Chapter 4, there is no legal basis for the State of Nevada to limit the number of residents in some community residences to ten, or for Clark County to continue to follow this stricture. As pointed out in Chapter 4, North Las Vegas' definition of "family" renders invalid all of its zoning restrictions on community residences, many of which would be unjustifiable and very likely violations of the Fair Housing Act even if households of people with disabilities were not included in the city's definition of "family".

Action:

- A. Clark County should amend its definition of "community residences" to increase the limit of ten residents to somewhere between 12 and 15 or eliminate the zoning code cap on the number of residents altogether. As explained beginning on page 95, there is no legal justification for this limit. Somewhere between 12 and 15 the residential nature of a community residence is usually lost. But ten remains too low a number for both therapeutic and financial reasons. The State of Nevada should also change this unjustifiable limitation.
- B. If the City of North Las Vegas wishes to regulate community residences for people with disabilities, it must remove from its zoning code definition of "family" the clause, "One or more handicapped persons together with caretakers or house parents." Once that clause is removed, the city can regulate community residences that house more than six people. If it wishes to regulate community residences that house fewer than six people, then it must amend its zoning code to reduce the number of unrelated people allowed to live together under the definition of "family." The city must understand that it cannot regulate community residences that comply with its zoning code's definition of "family."
- C. Even if North Las Vegas makes the changes suggested immediately above, it still needs to make substantial revisions to its zoning code treatment of community residences for people with disabilities. The city would be prudent to use the revisions that Boulder City and Mesquite made as its models.
- D. Even if the definition of "family" did not include "[o]ne or more handicapped persons together with caretakers or house parents," several other provisions would have to be changed. The city cannot require community residences for people with disabilities to be situated in lots larger than those required for similar physical residential structures in the same zoning district.
- E. The off-street parking requirements need to be revised to reflect the actual off-street parking needs of community residences.
- F. The requirement of an indoor common area of at least 15 square feet per resident needs to be repealed.
- G. The 1,500 foot spacing distance cannot be justified. It should be reduced to no more than a typical city block, approximately 660 feet.
- H. The zoning code establishes occupancy standards for group care facilities and halfway houses, but not for other residential uses. These standards belong in the building code and should apply to all residential uses. The zoning code's occupancy standards should be repealed.
- I. While the implementation of North Las Vegas' zoning provisions has been receptive to community residences, a number of those provisions are simply unjustifiable and would probably fail a court challenge.

Impediment #11

While a substantial proportion of African American households that hold a Housing Choice Voucher have moved to predominantly Caucasian neighborhoods, a great many have moved to predominantly Hispanic neighborhoods or to relatively segregated Black enclaves. In addition, a good number of Hispanic households with Housing Choice Vouchers live in heavily Hispanic neighborhoods. Where households with Housing Choice Vouchers live can have a major impact on their ability to access better schools and employment opportunities and, in general, live a better life. Where they live can help provide the tools needed to break the cycle of poverty. The Southern Nevada Regional Housing Authority has not established clear policies to promote residential integration for holders of a Housing Choice Voucher. The lack of support for pro-integrative moves into high opportunity neighborhoods poses a barrier to achieving the Community Block Grant Program's purpose of racial and socioeconomic deconcentration.

Action:

The Southern Nevada Regional Housing Authority should look into furnishing more substantial support services to expand the range of neighborhoods to which Housing Choice Voucher holders consider moving. It should consider adopting a clear policy in support of pro-integrative moves to high opportunity neighborhoods. The authority should consider establishing a housing mobility assistance program⁸ to provide enhanced support and counseling services during the housing search process to better these households to look at housing in "high opportunity neighborhoods," including neighborhoods in which their race or ethnicity does not constitute the majority of neighborhood residents — in other words, pro-integrative moves. The idea is to expand the range of their choices beyond racial and ethnic enclaves. The authority should work with the service that provides its online listing of available rentals to include in each listing some indication of whether moving there would constitute a pro-integrative move to a higher opportunity neighborhood. Because members of minority groups are often cautious about being among the first of their race or ethnic group to move into a neighborhood, or perceive a neighborhood to be unreceptive to members of their racial or ethnic group, the housing authority should provide a free escort service to show rentals in those areas to holders of Housing Choice Vouchers.

Impediment #12

While the Southern Nevada Regional Housing Authority has located scattered site public housing in many urban core neighborhoods, there are no units in many higher opportunity neighborhoods and units are concentrated in two increasingly Hispanic neighborhoods on the east side of Clark County's urban core. Where public housing is located can have a major impact on the ability of its residents to access better schools and employment opportunities and, in general, live a better life. The Southern Nevada Regional Housing Authority has not established clear policies to locate scattered site public housing in higher opportunity neighborhoods and promote racial and ethnic integration. It has no units in Boulder City or Mesquite.

Action:

While the cost of land and housing no doubt contributes to where scattered site public housing units are built or purchased, the Southern Nevada Regional Housing Authority needs to locate more scattered site units in high opportunity, predominantly white neighborhoods. The time is ripe with housing prices so depressed in Clark County. The authority should adopt a clear policy to locate all new public housing in a pro-integrative manner. The idea is to expand the range of where public housing is located rather than placing it primarily in racial or ethnic enclaves.

The entire Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at:

<http://www.clarkcountynv.gov/Depts/finance/crm/Pages/CDBG.aspx>

Appendix A:
Public Comments on the
FY 2011 Action Plan

PUBLIC NOTICE
FY 2011 ACTION PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

A draft of the FY 2011 Action Plan for Housing and Community Development in Clark County will be available **April 8, 2011** for a 30-day public review and comment period. The FY 2011 Action Plan describes the federally funded affordable housing, emergency housing, public service, and community facility projects planned for 2011-2012 in Clark County, North Las Vegas, Boulder City, and Mesquite. .

The FY 2011 Action Plan must be submitted to the U.S. Department of Housing and Urban Development by May 15, 2011 for review and approval. If you would like to receive a copy of the Draft Action Plan, please contact Clark County Community Resources Management at 455-5025 or email a request with name and address to:

krc@clarkcountynv.gov or visit the Clark County website at

<http://www.clarkcountynv.gov/Depts/finance/crm/Pages/ConPlan.aspx>

All comments on the FY 2011 Action Plan must be submitted in writing no later than 5:00 p.m. on May 9, 2011 to:

Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV 89155-1212
krc@clarkcountynv.gov

AVISO PUBLICO
Año Fiscal 2011
PLAN DE ACCIÓN PARA LA VIVIENDA Y DESARROLLO COMUNITARIO

Un plan de Accion para la Vivienda y Desarrollo Comunitario de el Condado de Clark, estara disponible el 8 de Abril del 2011 para una revisión pública y período de comentarios de 30-dias. El Plan de Acción del año fiscal 2011 describe los fondos federales de vivienda accesibles, vivienda de emergencia, servicios públicos, y instalaciones de proyectos comunitarios previstos para el año fiscal 2011-2012 en el Condado de Clark, el Norte de Las Vegas, Boulder City, y Mesquite.

El Plan de Accion del año fiscal 2011 debe ser presentado al Departamento de Vivienda y Desarrollo Urbano del los Estados Unidos, el 15 de Mayo de 2011 para su revisión y aprobación. Si desea recibir una copia del Proyecto de Plan de Acción, póngase en contacto con la Division de Recursos Comunitarios del Condado de Clark al 455-5025 o manda una solicitud por correo electronico con tu nombre y direccion a: krc@clarkcountynv.gov o visite el sitio de web del Condado de Clark al:

[http:// www.clarkcountynv.gov / Depts/ finance/crm / Pages / ConPlan.aspx](http://www.clarkcountynv.gov/Depts/finance/crm/Pages/ConPlan.aspx)

Todos los comentarios del Plan de Acción del año fiscal 2011, deben ser presentados por escrito al mas tardar el 9 de Mayo del 2011 a las 5:00 pm a:

Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV 89155-1212
krc@clarkcountynv.gov

Appendix B:
Annual Goals Tables

Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | | | | Sheltered | | | | Un-sheltered | Total | Clark County, NV | | | | | | | | | | |
|---|--|--|--|-----------|---------------------|--------------|-------------------|--------------|--------|------------------|--------|----------|--------|----------|-------|----------|------|----------------------------------|-----------------------------------|--|
| | | | | Emergency | | Transitional | | | | Count Quality | | | | | | | | | | |
| 1. Homeless Individuals | | | | 730 | | 4887 | | 6,307 | 11,924 | N | | | | | | | | | | |
| 2. Homeless Families with Children | | | | 31 | | 307 | | 8 | 346 | N | | | | | | | | | | |
| | 2a. Persons in Homeless with Children Families | | | 112 | | 1275 | | 27 | 1,414 | N | | | | | | | | | | |
| Total (lines 1 + 2a) | | | | 842 | | 6,162 | | 6,334 | 13,338 | | | | | | | | | | | |
| Part 2: Homeless Subpopulations | | | | Sheltered | | | | Un-sheltered | Total | | | | | | | | | | | |
| 1. Chronically Homeless | | | | 117 | | | | 2094 | 2,211 | S | | | | | | | | | | |
| 2. Severely Mentally Ill | | | | 1636 | | | | 0 | 0 | S | | | | | | | | | | |
| 3. Chronic Substance Abuse | | | | 1225 | | | | 0 | 0 | S | | | | | | | | | | |
| 4. Veterans | | | | 986 | | | | 0 | 0 | S | | | | | | | | | | |
| 5. Persons with HIV/AIDS | | | | 68 | | | | 0 | 0 | S | | | | | | | | | | |
| 6. Victims of Domestic Violence | | | | 637 | | | | 0 | 0 | S | | | | | | | | | | |
| 7. Youth (Under 18 years of age) | | | | 55 | | | | 0 | 0 | S | | | | | | | | | | |
| Part 3: Homeless Needs Table: Individuals | | | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y N | Fund Source: CDBG, HOME, HOPWA, ESG or Other |
| | | | | | | | FY2010 | | FY2011 | | FY2012 | | FY2013 | | | | | | | |
| | | | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | | | |
| Beds | Emergency Shelters | | | 2066 | 915 | 1151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | M | Y | CE |
| | Transitional Housing | | | 5038 | 5038 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0% | H | Y | HE |
| | Permanent Supportive Housing | | | 7014 | 1440 | 5574 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | H | Y | HE |
| | Total | | | 14118 | 7393 | 6725 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0% | | | |
| Chronically Homeless | | | | 2211 | 117 | | | | | | | | | | | | | H | Y | HEC |

| Part 4: Homeless Needs Table: Families | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y/N | Fund Source: CDBG, HOME, HOPE, ESG or Other |
|---|------------------------------|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|----------------------------------|-----------------------------------|---|
| | | | | | FY2010 | | FY2011 | | FY2012 | | FY2013 | | FY2014 | | | | | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Actual | % of Goal | | | |
| Beds | Emergency Shelters | 305 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | M | Y | CE |
| | Transitional Housing | 1506 | 1506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | H | Y | CHE |
| | Permanent Supportive Housing | 1297 | 542 | 755 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0% | H | Y | HEC |
| | Total | 3108 | 2353 | 755 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0% | | | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Attachment 3

CPMP Version 1.3

| Grantee Name: Clark County, NV | | | | | | | | | | | | | | | | | | | |
|--|---|--------|---------------------|--------|---------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------------|-------------------|
| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | | Priority Need: H, M, L | Plan to Fund? Y N |
| | | | | | FY2010 | | FY2011 | | FY2012 | | FY2013 | | FY2014 | | | | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Actual | % of Goal | | |
| Housing Needed | 52. Elderly | 91869 | 46407 | 45462 | 331 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 448 | 0 | 0% | H | Y |
| | 53. Frail Elderly | 10191 | 7160 | 3031 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0% | H | Y |
| | 54. Persons w/ Severe Mental Illness | 17500 | 1272 | 16228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y |
| | 55. Developmentally Disabled | 3300 | 973 | 2327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y |
| | 56. Physically Disabled | 36769 | 3500 | 33269 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0% | H | Y |
| | 57. Alcohol/Other Drug Addicted | 9672 | 382 | 9290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y |
| | 58. Persons w/ HIV/AIDS & their familie | 1000 | 21 | 979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y |
| | 59. Public Housing Residents | 6791 | 3814 | 2977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y |
| | Total | 177092 | 63529 | 113563 | 431 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 558 | 0 | 0% | | |
| Supportive Services Needed | 60. Elderly | 91869 | 46407 | 45462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | N |
| | 61. Frail Elderly | 10191 | 7160 | 3031 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0% | H | N |
| | 62. Persons w/ Severe Mental Illness | 17500 | 1272 | 16228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | N |
| | 63. Developmentally Disabled | 3300 | 973 | 2327 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0% | H | N |
| | 64. Physically Disabled | 36769 | 3500 | 33269 | 45 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0% | H | N |
| | 65. Alcohol/Other Drug Addicted | 9672 | 382 | 9290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | N |
| | 66. Persons w/ HIV/AIDS & their familie | 1000 | 21 | 979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y |
| | 67. Public Housing Residents | 6791 | 3814 | 2977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | N |
| | Total | 177092 | 63529 | 113563 | 185 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 0 | 0% | | |

| Housing Needs Table | | | Grantee: | | | | | | | | | | | | |
|----------------------------|--------|-----------------|--------------------------------|-------------------------------|--------|-------|----------------|---------------|-------------|-----------------------------------|---------|--------------------------------------|--|---------------------------------------|-------|
| | | | Only complete blue sections. D | | | | | | | | | | | | |
| Housing Needs Table | | | Current % of House-holds | Current Number of House-holds | Goal | FY201 | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HIV/ AIDS Population | |
| | | | | | | | | | | % HSHLD | # HSHLD | | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 6,981 | | | | | | 100% | ### | Y | ### | 6,949 |
| | | | Any housing problems | 74.4 | 5,194 | 247 | 5 | Y | Y | H, C | 77.3 | ### | | | |
| | | | Cost Burden > 30% | 73.2 | 5,110 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 61.8 | 4,314 | | | Y | Y | H, C | | | | | |
| | | Small Related | NUMBER OF HOUSEHOLDS | 100% | 9,834 | | | | | | | | N | | |
| | | | With Any Housing Problems | 80.4 | 7,907 | 200 | 25 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 76.2 | 7,494 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 67.8 | 6,667 | | | Y | Y | H, C | | | | | |
| | | Large Related | NUMBER OF HOUSEHOLDS | 100% | 3,376 | | | | | | | | N | | |
| | | | With Any Housing Problems | 94.7 | 3,197 | 50 | 5 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 84.5 | 2,853 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 67.3 | 2,272 | | | Y | Y | H, C | | | | | |
| | | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 10,688 | | | | | | | | N | | |
| | | | With Any Housing Problems | 72.6 | 7,759 | 200 | 20 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 69.9 | 7,471 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 64.3 | 6,872 | | | Y | Y | H, C | | | | | |
| | Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 5,800 | | | | | | | | N | | |
| | | | With Any Housing Problems | 72 | 4,176 | 10 | 0 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 71.4 | 4,141 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 55.3 | 3,207 | | | Y | Y | H, C | | | | | |
| | | Small Related | NUMBER OF HOUSEHOLDS | 100% | 3,169 | | | | | | | | Y | | |
| | | | With Any Housing Problems | 74.3 | 2,355 | 10 | 0 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 72.4 | 2,294 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 66.4 | 2,104 | | | Y | Y | H, C | | | | | |
| | | Large Related | NUMBER OF HOUSEHOLDS | 100% | 946 | | | | | | | | N | | |
| | | | With Any Housing Problems | 91.3 | 864 | 0 | 0 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 81 | 766 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 76.7 | 726 | | | Y | Y | H, C | | | | | |
| | | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 3,272 | | | | | | | | Y | | |
| | | | With Any Housing Problems | 65.2 | 2,133 | 0 | 0 | Y | Y | H, C | | | | | |
| | | | Cost Burden > 30% | 64.3 | 2,104 | | | Y | Y | H, C | | | | | |
| | | | Cost Burden >50% | 59.4 | 1,944 | | | Y | Y | H, C | | | | | |

| Household Income > 30 to <= 50% MFI | | | | | | | | | | | | | | |
|-------------------------------------|-----------------|---------------------------|---------------------------|-------|-------|-----|---|---|------|------|------|-----|-----|-----|
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 5,757 | | | | | | 100% | ### | N | ### | |
| | | With Any Housing Problems | 83.8 | 4,824 | 990 | 242 | H | Y | H, C | 74.4 | ### | | | |
| | | Cost Burden > 30% | 82.4 | 4,744 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 44.4 | 2,556 | | | H | Y | H, C | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 9,894 | | | | | | | | N | | |
| | | With Any Housing Problems | 90.4 | 8,944 | 400 | 20 | H | Y | H, C | | | | | |
| | | Cost Burden > 30% | 85.5 | 8,459 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 29 | 2,869 | | | H | Y | H, C | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 4,135 | | | | | | | | N | | |
| | | With Any Housing Problems | 92.2 | 3,812 | 40 | 0 | H | Y | H, C | | | | | |
| | | Cost Burden > 30% | 61.9 | 2,560 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 14.5 | 600 | | | H | Y | H, C | | | | | |
| | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 8,705 | | | | | | | | N | | |
| | | With Any Housing Problems | 91.2 | 7,939 | 0 | 0 | H | Y | H, C | | | | | |
| | | Cost Burden > 30% | 90.2 | 7,852 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 41.8 | 3,639 | | | H | Y | H, C | | | | | |
| | Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 8,775 | | | | | | | | N | |
| | | | With Any Housing Problems | 54 | 4,739 | 5 | 3 | H | Y | H, C | | | | |
| | | | Cost Burden > 30% | 53.5 | 4,695 | | | H | Y | H, C | | | | |
| | | | Cost Burden >50% | 33.3 | 2,922 | | | H | Y | H, C | | | | |
| Small Related | | NUMBER OF HOUSEHOLDS | 100% | 4,260 | | | | | | | | Y | | |
| | | With Any Housing Problems | 81.1 | 3,455 | 25 | 4 | H | Y | H, C | | | | | |
| | | Cost Burden > 30% | 79.6 | 3,391 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 56.8 | 2,420 | | | H | Y | H, C | | | | | |
| Large Related | | NUMBER OF HOUSEHOLDS | 100% | 2,270 | | | | | | | | N | | |
| | | With Any Housing Problems | 93.2 | 2,116 | 10 | 0 | H | Y | H, C | | | | | |
| | | Cost Burden > 30% | 82.5 | 1,873 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 42.7 | 969 | | | H | Y | H, C | | | | | |
| All other hshld | | NUMBER OF HOUSEHOLDS | 100% | 2,096 | | | | | | | | Y | | |
| | | With Any Housing Problems | 79.4 | 1,664 | 0 | 0 | H | Y | H, C | | | | | |
| | | Cost Burden > 30% | 78.9 | 1,654 | | | H | Y | H, C | | | | | |
| | | Cost Burden >50% | 58.7 | 1,230 | | | H | Y | H, C | | | | | |
| | | Elderly | NUMBER OF HOUSEHOLDS | 100% | 5,906 | | | | | | 100% | ### | N | ### |
| | | | With Any Housing Problems | 60.7 | 3,585 | 300 | 0 | M | Y | H, C | 55.1 | ### | | |
| | | | Cost Burden > 30% | 59.2 | 3,496 | | | M | Y | H, C | | | | |
| | | | Cost Burden >50% | 9 | 532 | | | M | Y | H, C | | | | |

| Household Income >50 to <= 80% MFI | | | | | | | | | | | | | |
|------------------------------------|---------------------------|---------------------------|-------|--------|------|-----|-----------------|------|--------|--------|-------------------|---------|--|
| Renter | | | | | | | | | | | | | |
| Renter | Small Related | NUMBER OF HOUSEHOLDS | 100% | 17,091 | | | | | | | | Y | |
| | | With Any Housing Problems | 58.6 | 10,015 | 200 | 13 | M | Y | H, C | | | | |
| | | Cost Burden > 30% | 43.9 | 7,503 | | | M | Y | H, C | | | | |
| | | Cost Burden >50% | 2.9 | 496 | | | M | Y | H, C | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 5,549 | | | | | | | | N | |
| | | With Any Housing Problems | 84.5 | 4,689 | 44 | 3 | M | Y | H, C | | | | |
| | | Cost Burden > 30% | 20.3 | 1,126 | | | M | Y | H, C | | | | |
| | | Cost Burden >50% | 0.9 | 50 | | | M | Y | H, C | | | | |
| | All other hshold | NUMBER OF HOUSEHOLDS | 100% | 15,862 | | | | | | | | N | |
| | | With Any Housing Problems | 59.8 | 9,485 | 0 | 0 | M | Y | H, C | | | | |
| | | Cost Burden > 30% | 56.1 | 8,899 | | | M | Y | H, C | | | | |
| | | Cost Burden >50% | 5.9 | 936 | | | M | Y | H, C | | | | |
| Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 12,874 | | | | | | | | Y | |
| | | With Any Housing Problems | 41.8 | 5,381 | 10 | 15 | H | Y | H, C | | | | |
| | | Cost Burden > 30% | 41.6 | 5,356 | | | H | Y | H, C | | | | |
| | | Cost Burden >50% | 15.1 | 1,944 | | | H | Y | H, C | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 12,205 | | | | | | | | N | |
| | | With Any Housing Problems | 70.5 | 8,605 | 225 | 85 | M | Y | H, C | | | | |
| | | Cost Burden > 30% | 67.4 | 8,226 | | | M | Y | H, C | | | | |
| | | Cost Burden >50% | 20.4 | 2,490 | | | M | Y | H, C | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 5,244 | | | | | | | | N | |
| | | With Any Housing Problems | 82.1 | 4,305 | 15 | 5 | M | Y | H, C | | | | |
| | | Cost Burden > 30% | 56 | 2,937 | | | M | Y | H, C | | | | |
| | | Cost Burden >50% | 9.2 | 482 | | | M | Y | H, C | | | | |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 6,017 | | | | | | | | N | | |
| | With Any Housing Problems | 71.2 | 4,284 | 5 | 5 | M | Y | H, C | | | | | |
| | Cost Burden > 30% | 71 | 4,272 | | | M | Y | H, C | | | | | |
| | Cost Burden >50% | 27.7 | 1,667 | | | M | Y | H, C | | | | | |
| | Total Any Housing Problem | | | | 2986 | 450 | Total Disabled | | | 24,727 | | | |
| | Total 215 Renter | | | | 2671 | 333 | Tot. Elderly | | 92,390 | | Total Lead Hazard | ##### | |
| | Total 215 Owner | | | | 315 | 117 | Tot. Sm. Relat | | 95,693 | | Total Renters | 176,721 | |
| | Total 215 | | | | 2986 | 450 | Tot. Lg. Relate | | 36,196 | | Total Owners | 107,889 | |

Clark County, NV

| Community Development Needs | | Needs | Goal | FY 2011 | Priority Need: H, M, L | Dollars to Address | Plan to Fund? Y/N | Fund Source |
|---|---|--------------|-------------|----------------|-----------------------------------|-------------------------------|------------------------------|--------------------|
| 01 Acquisition of Real Property 570.201(a) | | 100 | 100 | 0 | M | | N | |
| 02 Disposition 570.201(b) | | 0 | | | M | | N | |
| Public Facilities and Improvements | 03 Public Facilities and Improvements (General) 570.201(c) | 3 | 3 | | H | 6,280,000 | Y | C |
| | 03A Senior Centers 570.201(c) | 1 | 1 | 1 | H | 1,000,000 | Y | C |
| | 03B Handicapped Centers 570.201(c) | 1 | 1 | | H | 7,000,000 | Y | C |
| | 03C Homeless Facilities (not operating costs) 570.201(c) | 1 | 1 | | H | 400,000 | Y | C |
| | 03D Youth Centers 570.201(c) | 2 | 2 | | H | 600,000 | Y | C |
| | 03E Neighborhood Facilities 570.201(c) | 0 | | | M | | N | |
| | 03F Parks, Recreational Facilities 570.201(c) | 3 | 3 | 3 | H | 11,500,000 | Y | C |
| | 03G Parking Facilities 570.201(c) | 0 | | | M | | N | |
| | 03H Solid Waste Disposal Improvements 570.201(c) | 0 | | | H | | N | |
| | 03I Flood Drain Improvements 570.201(c) | 0 | | | M | | N | |
| | 03J Water/Sewer Improvements 570.201(c) | 0 | | 2 | H | | N | |
| | 03K Street Improvements 570.201(c) | 0 | | | H | | Y | C |
| | 03L Sidewalks 570.201(c) | 700 | 700 | 60 | H | 6,000,000 | Y | C |
| | 03M Child Care Centers 570.201(c) | 0 | | | H | | Y | C |
| | 03N Tree Planting 570.201(c) | 0 | | | L | | N | |
| | 03O Fire Stations/Equipment 570.201(c) | 0 | | | L | | N | |
| | 03P Health Facilities 570.201(c) | 1 | 1 | 1 | H | 2,000,000 | Y | C |
| | 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | | | H | | Y | C |
| | 03R Asbestos Removal 570.201(c) | 0 | | | L | | N | |
| | 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | | | M | | N | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs | 10000 | 10000 | 5464 | H | 500,000 | Y | C |
| 04 Clearance and Demolition 570.201(d) | | 2 | 2 | 0 | H | 500,000 | Y | C |
| 04A Clean-up of Contaminated Sites 570.201(d) | | 0 | | | L | | N | |
| Public Services | 05 Public Services (General) 570.201(e) | 5000 | 5000 | 350 | H | 500,000 | Y | CE |
| | 05A Senior Services 570.201(e) | 800 | 800 | 0 | H | 500,000 | Y | C |
| | 05B Handicapped Services 570.201(e) | 100 | 100 | 29 | H | 500,000 | Y | C |
| | 05C Legal Services 570.201(E) | 40 | 40 | 0 | H | 500,000 | Y | C |
| | 05D Youth Services 570.201(e) | 2000 | 2000 | 7920 | H | 750,000 | Y | C |
| | 05E Transportation Services 570.201(e) | 100 | 100 | 295 | H | 500,000 | Y | CE |
| | 05F Substance Abuse Services 570.201(e) | 100 | 100 | 0 | H | 500,000 | Y | CE |
| | 05G Battered and Abused Spouses 570.201(e) | 100 | 100 | 0 | H | 500,000 | Y | CE |
| | 05H Employment Training 570.201(e) | 100 | 100 | 0 | H | 500,000 | Y | CE |
| | 05I Crime Awareness 570.201(e) | 0 | | | M | | N | |
| | 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 400 | 400 | 100 | M | 100,000 | Y | C |
| | 05K Tenant/Landlord Counseling 570.201(e) | 0 | | | M | | N | |
| | 05L Child Care Services 570.201(e) | 140 | 140 | 8 | H | 500,000 | Y | CE |
| | 05M Health Services 570.201(e) | 5000 | 5000 | 30 | H | 1,000,000 | Y | CE |
| | 05N Abused and Neglected Children 570.201(e) | 50 | 50 | 0 | H | 300,000 | Y | C |
| | 05O Mental Health Services 570.201(e) | 50 | 50 | 0 | H | 300,000 | Y | CE |
| | 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.20 | 0 | | | M | | N | |
| | 05Q Subsistence Payments 570.204 | 0 | | | L | | N | |
| | 05R Homeownership Assistance (not direct) 570.204 | 0 | | | L | | N | |
| | 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 | 0 | | | H | | N | |
| | 05T Security Deposits (if HOME, not part of 5% Admin c | 0 | | | H | | N | |

Attachment 4: Clark County CDBG Consortium

| | | | | | | | |
|---|-------|-------|-------|---|-----------|---|----|
| 06 Interim Assistance 570.201(f) | 0 | | | N | | N | |
| 07 Urban Renewal Completion 570.201(h) | 0 | | | N | | N | |
| 08 Relocation 570.201(i) | 0 | | | N | | N | |
| 09 Loss of Rental Income 570.201(j) | 0 | | | N | | N | |
| 10 Removal of Architectural Barriers 570.201(k) | 0 | | | N | | N | |
| 11 Privately Owned Utilities 570.201(l) | 0 | | | N | | N | |
| 12 Construction of Housing 570.201(m) | 0 | | | H | | Y | H |
| 13 Direct Homeownership Assistance 570.201(n) | 0 | | | H | | Y | H |
| 14A Rehab; Single-Unit Residential 570.202 | 400 | 400 | 60 | H | 625,000 | Y | HC |
| 14B Rehab; Multi-Unit Residential 570.202 | 0 | | | H | | Y | HC |
| 14C Public Housing Modernization 570.202 | 0 | | | M | | N | |
| 14D Rehab; Other Publicly-Owned Residential Buildings 570.202 | 0 | | | N | | Y | H |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.20 | 0 | | | N | | N | |
| 14F Energy Efficiency Improvements 570.202 | 0 | | | H | | N | |
| 14G Acquisition - for Rehabilitation 570.202 | 30 | 30 | 0 | H | 2,000,000 | Y | HC |
| 14H Rehabilitation Administration 570.202 | 0 | | | H | | Y | HC |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | | | L | | N | C |
| 15 Code Enforcement 570.202(c) | 0 | | | H | | N | C |
| 16A Residential Historic Preservation 570.202(d) | 0 | | | N | | N | |
| 16B Non-Residential Historic Preservation 570.202(d) | 0 | | | N | | N | |
| 17A CI Land Acquisition/Disposition 570.203(a) | 0 | | | N | | N | |
| 17B CI Infrastructure Development 570.203(a) | 0 | | | N | | N | |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | | | N | | N | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | | | N | | N | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | | | N | | N | |
| 18B ED Technical Assistance 570.203(b) | 0 | | | M | | N | |
| 18C Micro-Enterprise Assistance | 0 | | | H | | N | |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | | | N | | N | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | | | N | | N | |
| 19C CDBG Non-profit Organization Capacity Building | 0 | | | M | | N | |
| 19D CDBG Assistance to Institutes of Higher Education | 0 | | | N | | N | |
| 19E CDBG Operation and Repair of Foreclosed Property | 0 | | | M | | N | |
| 19F Planned Repayment of Section 108 Loan Principal | 0 | | | N | | N | |
| 19G Unplanned Repayment of Section 108 Loan Principal | 0 | | | N | | N | |
| 19H State CDBG Technical Assistance to Grantees | 0 | | | N | | N | C |
| 20 Planning 570.205 | 4 | 4 | 0 | H | 200,000 | Y | C |
| 21A General Program Administration 570.206 | 5 | 5 | 2 | H | 5,000,000 | Y | C |
| 21B Indirect Costs 570.206 | 0 | | | N | | N | |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 5 | 5 | 1 | H | 325,000 | Y | C |
| 21E Submissions or Applications for Federal Programs 570.206 | 5 | 5 | 0 | H | 200,000 | Y | C |
| 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | | | N | | N | |
| 21G HOME Security Deposits (subject to 5% cap) | 0 | | | N | | N | |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap | 0 | | | H | | N | |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | | | H | | N | |
| 22 Unprogrammed Funds | 0 | | | N | | Y | |
| 31J Facility based housing - development | 0 | | | H | | Y | A |
| 31K Facility based housing - operations | 0 | | | H | | Y | A |
| 31G Short term rent mortgage utility payments | 0 | | | H | | Y | A |
| 31F Tenant based rental assistance | 0 | | | H | | Y | A |
| 31E Supportive service | 0 | | | H | | Y | A |
| 31I Housing information services | 0 | | | H | | Y | A |
| 31H Resource identification | 0 | | | H | | Y | A |
| 31B Administration - grantee | 0 | | | H | | Y | A |
| 31D Administration - project sponsor | 0 | | | H | | Y | A |
| Totals | 25243 | 25243 | 14326 | | 51080000 | | |

**Appendix C:
Clark County and
North Las Vegas
2010 Project Tables**

| | | | | | | | |
|--|-----------|---|-------|-----------------------|--|-----------------------|--|
| Project Name: | | S-Emergency Aid of Boulder City Homeless Prevention (CC & BC) | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Clark County is providing \$15,000 and Boulder City is providing \$23,072. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Boulder City, NV | | Select one: | | <input type="text"/> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Homeless prevention | | | | | |
| National Objective Codes: | | <input type="text"/> | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 100 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| 100 households have rent/utility assistance for the purpose of reducing homelessness. | | Emergency Aid of BC follows up with household after 3 months. | | | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| Program Year 1 | | Proposed Amt. | 25000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | 23072 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 100 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 15000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | 23072 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 100 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | |
|---|---|----------------------------|------------------|------------------|-----------------------|--|
| Project Name: S-Epicenter on the Parkway | | | | | | |
| Description: | IDIS Project #: 2 UOG Code: NV329003 CLARK COUNTY | | | | | |
| Funds will be used to pay for bus passes and some food products to be given out to homeless people. | | | | | | |
| Location: | Priority Need Category | | | | | |
| 2000 S. Maryland Parkway, Las Vegas, NV 89104 | Select one: <div>.....</div> | | | | | |
| Expected Completion Date: | Explanation: | | | | | |
| 06/30/2012 | Homeless program | | | | | |
| National Objective Codes: | | | | | | |
| LMC | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless | 1, <div>.....</div> | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | 2, <div>.....</div> | | | | | |
| <input type="checkbox"/> Help Persons with Disabilities | 3, <div>.....</div> | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | |
| Project-level Accomplishments | 01 People <div>.....</div> | Proposed 500 | <div>.....</div> | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | <div>.....</div> | Proposed | | <div>.....</div> | Proposed | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | <div>.....</div> | Proposed | | <div>.....</div> | Proposed | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | <div>.....</div> | Proposed | | <div>.....</div> | Proposed | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 500 people prevented provided basic needs items like bus passes and food. | Number of people assisted. | | | | | |
| <div>.....</div> | <div>.....</div> | <div>.....</div> | | | | |
| <div>.....</div> | <div>.....</div> | <div>.....</div> | | | | |
| <div>.....</div> | <div>.....</div> | <div>.....</div> | | | | |
| Program Year 1 | <div>.....</div> | Proposed Amt. | | <div>.....</div> | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | <div>.....</div> | Proposed Amt. | | <div>.....</div> | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | <div>.....</div> | Proposed Units | | <div>.....</div> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | <div>.....</div> | Proposed Units | | <div>.....</div> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | <div>.....</div> | Proposed Amt. 10000 | | <div>.....</div> | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | <div>.....</div> | Proposed Amt. | | <div>.....</div> | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | <div>.....</div> | Proposed Units 500 | | <div>.....</div> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | <div>.....</div> | Proposed Units | | <div>.....</div> | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | |
|--|-----------|--|-------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | S-Family Promise Supportive Services-Family Sustainability | | | | | | | |
| Description: | | IDIS Project #: | | 3 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to help homeless families with children. Shelter is provided at various churches and synagogues in the County. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 320 S. 9th Street (Day Center), Las Vegas, NV 89101 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Emergency Shelter | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> 2, <div></div> 3, <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 100 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 65% of sheltered families have transitional or permanent housing for the purpose of providing decent | | Family Promise client files and Guest Exit Forms will provide measure. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 25000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 60 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 37050 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 100 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | |
|--|-----------|--|-------|----------------------|-----------------------|-----------------------|--|
| Project Name: | | S-HELP of Southern Nevada Youth Center | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | NV329003 CLARK COUNTY | |
| Provide emergency shelter to adolescents and young adults ages 16-24 and transition them to long-term housing and to daily life skills groups. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1417 Las Vegas Blvd. North, Las Vegas, NV 89101 | | Select one: | | <input type="text"/> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Emergency shelter | | | | | |
| National Objective Codes: | | <input type="text"/> | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 22 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| 22 unduplicated homeless youth clients will transition into long term housing at the Youth Center or will be | | Results will be measured by case management, individual treatment plans, weekly reports, & HMIS monthly reports of | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | 20000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 22 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 20000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 22 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|--|-------------|--|-----------------------|--------------------------------------|--|-----------------------|-----------------------|--|
| Project Name: | | S-HopeLink Extended Family Shelter | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | NV329003 CLARK COUNTY | | |
| Funds will be used to provide hotel/motel shelter for homeless families to keep families intact. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 178 Westminster Way, Henderson, NV 89015 | | Select one: | | <div> <div></div> <div></div> </div> | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 06/30/2012 | | Emergency Shelter/Homeless Prevention | | | | | | |
| National Objective Codes: | | | | | | | | |
| | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div>1, <div></div></div> <div>2, <div></div></div> <div>3, <div></div></div> | | | | | | |
| Project-level Accomplishments | 01 People | <div></div> | Proposed | 25 | | <div></div> | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | | <div></div> | Proposed | | | <div></div> | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | | <div></div> | Proposed | | | <div></div> | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | | <div></div> | Proposed | | | <div></div> | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| 10 households have rent/utility assistance for the purpose of maintaining decent housing. | | HopeLink will follow up with families after 3 and 6 months to determine housing stability. | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Program Year 1 | <div></div> | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | <div></div> | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | <div></div> | <div></div> | Proposed Units | | | <div></div> | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | <div></div> | <div></div> | Proposed Units | | | <div></div> | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 2 | <div></div> | <div></div> | Proposed Amt. | 30000 | | <div></div> | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | <div></div> | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | <div></div> | <div></div> | Proposed Units | 25 | | <div></div> | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | <div></div> | <div></div> | Proposed Units | | | <div></div> | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|-----------|--|-------|--------------------------------------|-----------------------|-----------------------|--|-----------------------|--|
| Project Name: | | S-Lutheran Social Services Homeless Prevention | | | | | | | |
| Description: | | IDIS Project #: | | 6 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used for rent and utility assistance to prevent homelessness | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 51 N. Pecos, Las Vegas, NV 89101 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Homeless Prevention | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless | | 1, <div></div> | | | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | | 2, <div></div> | | | | | | | |
| <input type="checkbox"/> Help Persons with Disabilities | | 3, <div></div> | | | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 40 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Prevent homelessness for 40 people. | | Results will be measured by case management. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 24000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 40 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | |
|---|-----------|--|-------|--------------------------------------|-----------------------|-----------------------|--|
| Project Name: | | S-Nevada Partnership for Homeless Youth | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to operate 6 emergency shelter beds in a family-oriented environment, located in a residential neighborhood. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 7104 Pine Lake Road, Las Vegas, NV 89145 | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Emergency Shelter | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless | | 1, <div></div> | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | | 2, <div></div> | | | | | |
| <input type="checkbox"/> Help Persons with Disabilities | | 3, <div></div> | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 45 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Provide emergency assistance to 45 homeless youth. | | intake and exist survey's, verification of employment and progress made toward achieving goals set in case plan. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 23000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 45 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|--|-----------|---|-------|--------------------------------------|-----------------------|-----------------------|--|
| Project Name: | | S-Safe House Emergency Shelter | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to support the operation of the shelter and support the provision of case management. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Undisclosed location. | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Emergency Shelter | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> 2, <div></div> 3, <div></div> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 80 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| 80 women and children will receive shelter and case management to guide them to resources & to stable living | | Client success is tracked by SAFE House case manager in term of rate of return and transition into stable living. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | 20000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 48 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 30514 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 80 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|-----------|--|-------|--------------------------------------|--|-----------------------|--|-----------------------|--|
| Project Name: | | S-The Salvation Army Emergency Shelter | | | | | | | |
| Description: | | IDIS Project #: | | 9 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to provide emergency shelter for homeless men, women and children. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 47 W. Owens, North Las Vegas, NV 89030 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Emergency Shelter | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> 2, <div></div> 3, <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 1200 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| Overnight shelter for women and men on a daily basis. | | count of clients staying overnight in the shelter. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 29167 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 1200 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | |
|--|-----------|---|-------|--------------------------------------|-----------------------|----------------|--|
| Project Name: | | S-The Shade Tree, Inc. Emergency Shelter (CC & NLV) | | | | | |
| Description: | | IDIS Project #: | 10 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used for operating costs to provide emergency shelter to women, women with children, and unaccompanied minors aged 13-17. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1 W. Owens, Las Vegas, NV 89101 | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Emergency Shelter | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> 2, <div></div> 3, <div></div> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 3200 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Women and children will receive emergency shelter. | | Shade Tree collects and tracks client service delivery for internal and external statistical accountability through HMIS. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | 70870 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | 28876 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 3200 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 37385 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | 30000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 3400 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|-----------|---|------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | S-WestCare Nevada, Inc. VOYAGE Project | | | | | | | |
| Description: | | IDIS Project #: | | 11 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to support a transitional living apartment for women and their children, providing them with stable, safe living accommodations and case management and skills building. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 5659 Duncan, Las Vegas, NV 89130 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Transitional Housing | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 10 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 10 young mothers and their children will develop transitional living plans to facilitate self-sufficiency and achieve | | WestCare tracks case management assessments, certificates of completion of parenting classes. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 5000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 7 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 9375 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 10 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | |
|--|-----------|---|-------|----------------------|-----------------------|--------------------------|--|
| Project Name: | | S-Women's Development Center Transitional Housing (CC & NLV) | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | 12 NV329003 CLARK COUNTY | |
| Funds will be used to provide transitional housing to homeless families. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Northeast Las Vegas rental properties. | | Select one: | | <input type="text"/> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Transitional housing. | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1 <input type="text"/> | | | | | |
| | | 2 <input type="text"/> | | | | | |
| | | 3 <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 100 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| 40 households will achieve permanent housing and maintain or increase their income. | | WDC tracks the case management sessions, housing and employment applications, savings, and monthly team meeting | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | 13500 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | 20000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 72 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 14460 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | 30000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 100 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|--|-----------|---|-------|----------------------|-----------------------|-----------------------|--|
| Project Name: | | Blind Center of Nevada Road to Independence (NLV) | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | NV329003 CLARK COUNTY | |
| Transportation will be provided to blind/visually impaired North Las Vegas residents so they have access to services, including employment. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1001 N. Bruce Street, Las Vegas, NV 89101 | | Select one: | | <input type="text"/> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Transportation program | | | | | |
| National Objective Codes: | | <input type="text"/> | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 15 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| 15 persons will be provided with transportation to services and employment for one year. | | Daily ridership, logged by drivers. Monthly voucher use, tracked by Program Manager. Job skills assessment. | | | | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | |
| Program Year 1 | | Proposed Amt. | 10000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 15 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 10000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 15 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|-----------|--|-------|--------------------------------------|--|-----------------------|--|-----------------------|--|
| Project Name: | | Boys & Girls Clubs of Las Vegas Teen Life Skills (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 14 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used for staffing and Life Skills programming costs for expanded hours of operation at the James Clubhouse which serves at-risk teens. 200 youth will participate in supervised games, Boys & Girls Clubs programs, and tutoring and GED preparation assistance where appropriate. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 2530 E. Carey Ave., North Las Vegas, NV 89030 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Youth program | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1 | | | | | | | |
| | | 2 | | | | | | | |
| | | 3 | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 200 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| Provide teens with tutoring and a safe place to interact to counteract gang involvement. | | KitTrax documents youth involvement in program. NLV Police arrests and observations indicators of gang activity. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 25000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 200 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 26725 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 200 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | | | |
|---|-----------|---|-------|--------------------------------------|--|-----------------------|--|-----------------------|--|
| Project Name: | | Boys & Girls Clubs of Southern Nevada Opportunity Starts Here (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 15 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to operate a program that offers education, prevention and life skills programs to at-risk youth living in a neighborhood where gang activity is rampant. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Donna Street location, North Las Vegas, NV 89030 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Youth program | | | | | | | |
| 06/30/2012 | | | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 75 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| 70% of participants will have improved report cards, progress reports, or attendance at school. | | School report cards/progress reports will be checked. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 15000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 75 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 13500 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 75 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|---|-----------|--|------|--------------------------------------|-----------------------|-----------------------|--|
| Project Name: | | Clark County Law Foundation Trial by Peers (NLV) | | | | | |
| Description: | | IDIS Project #: | 16 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used for a juvenile youth court diversion program for first and some second time offenders charged with misdemeanors. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Community-wide | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Youth Program | | | | | |
| 06/30/2012 | | | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1,</div> <div></div> </div> | | | | | |
| | | <div> <div>2,</div> <div></div> </div> | | | | | |
| | | <div> <div>3,</div> <div></div> </div> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 45 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| 15 youth will be diverted into Trial by Peers. 15 youth will serve on the jury. 15 youth will attend the TBP Summer | | Surveys mailed to juvenile offenders after court date. Jury members are given surveys. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 5000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 45 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|-------------|--|-------|--------------------------------------|-----------------------|-----------------------|--|
| Project Name: | | Communities in Schools (NLV) | | | | | |
| Description: | | IDIS Project #: | 17 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used to provide preschool programs for low-income, high needs children in North Las Vegas and parenting and life skills instruction to their parents. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| North Las Vegas | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Youth program | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless | | 1, <div></div> | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | | 2, <div></div> | | | | | |
| <input type="checkbox"/> Help Persons with Disabilities | | 3, <div></div> | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 7600 | | <div></div> | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | <div></div> | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | <div></div> | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | <div></div> | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improved student attendance and academic performance. | | Track average annual daily attendance rate and number of suspension/expulsions. Data collected from students receiving level 2 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <div></div> | Proposed Units | | | <div></div> | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | <div></div> | Proposed Units | | | <div></div> | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | <div></div> | Proposed Amt. | 20000 | | <div></div> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <div></div> | Proposed Units | 7600 | | <div></div> | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | <div></div> | Proposed Units | | | <div></div> | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | |
|---|--|----------------|-------|---------|----------------|--|
| Project Name: Down Syndrome Organization of S. NV Speech & Physical Therapy (NLV) | | | | | | |
| Description: | IDIS Project #: 18 UOG Code: NV329003 CLARK COUNTY | | | | | |
| Funds will be used to expand and enhance the Speech and Physical Therapy Program for children with Down syndrome. | | | | | | |
| Location: 5300 Vegas Drive, Las Vegas, 89108 | | | | | | |
| Priority Need Category | | | | | | |
| Select one: | ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 06/30/2012 | Disabled Program | | | | | |
| National Objective Codes: | | | | | | |
| ▼ | | | | | | |
| Project Primary Purpose: | | | | | | |
| Specific Objectives | | | | | | |
| <input type="checkbox"/> Help the Homeless | 1, | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | 2, | | | | | |
| <input checked="" type="checkbox"/> Help Persons with Disabilities | 3, | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 14 | ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | ▼ | Proposed | | ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | ▼ | Proposed | | ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Proposed Outcome | | | | | |
| | Performance Measure | | | | | |
| | Actual Outcome | | | | | |
| Provide low/no cost, high quality individual physical/occupational therapy. | | | | | | |
| Therapists will track motor skills development and other physical indicators of progress. | | | | | | |
| ▼ | | | | | | |
| ▼ | | | | | | |
| ▼ | | | | | | |
| ▼ | | | | | | |
| Program Year 1 | ▼ | Proposed Amt. | | ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | ▼ | Proposed Amt. | | ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | ▼ | Proposed Units | | ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | ▼ | Proposed Units | | ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | ▼ | Proposed Amt. | 20000 | ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | ▼ | Proposed Amt. | | ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | ▼ | Proposed Units | 14 | ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | ▼ | Proposed Units | | ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | |
|--|-----------|--|-------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | Foundation for Positively Kids, Inc. (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 19 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to support the agency's current medical daycare services for medically fragile/severely disabled, and/or developmentally delayed children living in North Las Vegas. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 3555 W. Reno Ave., Suite F, Las Vegas, NV 89118 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Healthcare services | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 30 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Skilled nursing and therapeutic services will be provided to severely ill/disabled/mentally handicapped | | Confidential, HIPPA-compliant patient records are used to provide service documentation and to track patient | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 18000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 30 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 16200 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 30 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

Grantee Name: **Clark County, NV**

| | | | | | | | | | |
|---|-----------|---|-----------------------|--------------------------------------|-----------------------|------------------|-----------------------|-----------------------|--|
| Project Name: | | HELP of Southern Nevada Baby First Services (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 20 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to coordinate teen parenting and nutrition classes and support services to at-risk pregnant teens and/or mothers of babies 12 months old or younger living in the North Las Vegas area. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 1640 E. Flamingo Road # 100, Las Vegas, NV 89119 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Youth program | | | | | | | |
| 06/30/2012 | | | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | <div></div> | Proposed | 350 | | <div></div> | Proposed | | |
| | | | Underway | | | | Underway | | |
| | | | Complete | | | | Complete | | |
| | | <div></div> | Proposed | | | <div></div> | Proposed | | |
| | | | Underway | | | | Underway | | |
| | | | Complete | | | | Complete | | |
| | | <div></div> | Proposed | | | <div></div> | Proposed | | |
| | | | Underway | | | | Underway | | |
| | | | Complete | | | | Complete | | |
| | | <div></div> | Proposed | | | <div></div> | Proposed | | |
| | | | Underway | | | | Underway | | |
| | | | Complete | | | | Complete | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Provide at-risk pregnant teens & young mothers with parenting & nutrition classes, and case management & | | HELP of Southern Nevada uses HMIS, a web-based tracking system for data collection. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | <div></div> | Proposed Amt. | 15,000 | | <div></div> | Proposed Amt. | | |
| | | | Actual Amount | | | | Actual Amount | | |
| | | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | | |
| | | | Actual Amount | | | | Actual Amount | | |
| | | <div></div> | Proposed Units | 500 | | <div></div> | Proposed Units | | |
| | | | Actual Units | | | | Actual Units | | |
| | | <div></div> | Proposed Units | | | <div></div> | Proposed Units | | |
| | | | Actual Units | | | | Actual Units | | |
| Program Year 2 | | <div></div> | Proposed Amt. | 18000 | | <div></div> | Proposed Amt. | | |
| | | | Actual Amount | | | | Actual Amount | | |
| | | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | | |
| | | | Actual Amount | | | | Actual Amount | | |
| | | <div></div> | Proposed Units | 350 | | <div></div> | Proposed Units | | |
| | | | Actual Units | | | | Actual Units | | |
| | | <div></div> | Proposed Units | | | <div></div> | Proposed Units | | |
| | | | Actual Units | | | | Actual Units | | |

Grantee Name: **Clark County, NV**

| | | | | | | | | | |
|--|-----------------------|--|-------|--------------------------------------|----------------|-----------------------|--|-----------------------|--|
| Project Name: | | HELP of Southern Nevada Homeless Services (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 21 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used for substance abuse counseling and assistance to homeless persons living in North Las Vegas | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 1640 E. Flamingo Road # 100, Las Vegas, NV 89119 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Substance abuse counseling & homeless assistance | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div>1</div> <div>2</div> <div>3</div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 42 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| 95% of those with substance abuse will receive in or out-patient treatment and counseling through intensive case | | Track date of entry & discharge, disposition and destination once a participant completes and exits the program. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | Proposed Amt. | | | | Proposed Amt. | | | | |
| | Actual Amount | | | | Actual Amount | | | | |
| | Proposed Amt. | | | | Proposed Amt. | | | | |
| | Actual Amount | | | | Actual Amount | | | | |
| | Proposed Units | | | | Proposed Units | | | | |
| | Actual Units | | | | Actual Units | | | | |
| | Proposed Units | | | | Proposed Units | | | | |
| | Actual Units | | | | Actual Units | | | | |
| | Program Year 2 | Proposed Amt. | 20000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| Proposed Units | | 42 | | | Proposed Units | | | | |
| Actual Units | | | | | Actual Units | | | | |
| Proposed Units | | | | | Proposed Units | | | | |
| Actual Units | | | | | Actual Units | | | | |

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|---|-----------|---|------|--------------------------------------|-----------------------|-----------------------|--|-----------------------|--|
| Project Name: | | James Seastrand Helping Hands Senior Transportation (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 22 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to assist seniors with transportation to doctor appointments, the grocery store and other necessary errands. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 3640 N. 5th Street, Suite 130, North Las Vegas, NV 89032 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Transportation Program | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> 2, <div></div> 3, <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 90 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Ensure seniors have access to transportation to keep them independent and living in their own | | Assessment questions at in-take and after 6 months of receiving services. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 6259 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 90 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|---|-----------------------|---|-------|--------------------------------------|-----------------------|-----------------------|--|-----------------------|--|
| Project Name: | | Las Vegas Clark County Urban League Senior Transportation (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 23 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to provide transportation to the Martin L. King Senior Center and other essential services. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 2420 N. Martin Luther King Blvd. Building B, North Las Vegas, NV 89032 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Senior Transportation | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1, <div></div></div> <div>2, <div></div></div> <div>3, <div></div></div> </div> | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 65 | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | <div></div> | Proposed | | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | <div></div> | Proposed | | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | <div></div> | Proposed | | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Ensure seniors have access to transportation to keep them independent and living in their own | | Program maintains client tracking system and surveys clients to determine if meeting needs to continuously improve program. | | | | | | | |
| <div></div> | | <div></div> | | | <div></div> | | | | |
| <div></div> | | <div></div> | | | <div></div> | | | | |
| <div></div> | | <div></div> | | | <div></div> | | | | |
| <div></div> | | <div></div> | | | <div></div> | | | | |
| Program Year 1 | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | <div></div> | Proposed Units | | | <div></div> | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | <div></div> | Proposed Amt. | 31000 | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | <div></div> | Proposed Amt. | | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | <div></div> | Proposed Units | 65 | | <div></div> | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| <div></div> | Proposed Units | | | <div></div> | Proposed Units | | | | |
| | Actual Units | | | | Actual Units | | | | |

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| Project Name: | | Variety Early Learning Center Childcare Scholarships (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 24 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 990 D Street, Las Vegas, NV 89106 | | Select one: | | <input type="text"/> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Childcare services | | | | | | | |
| National Objective Codes: | | <input type="text"/> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1 | | <input type="text"/> | | | | | |
| | | 2 | | <input type="text"/> | | | | | |
| | | 3 | | <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 8 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 8 children receive childcare scholarships to enhance intellectual development. | | Children are tested and observed using assessment tools to measure their developmental progress. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 15000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 4 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 27000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 8 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|---|----------------------|---|-------|-----------------------|-----------------------|--|
| Project Name: | | Lend-A-Hand Transportation Program (BC) | | | | |
| Description: | | IDIS Project #: | 25 | UOG Code: | NV329003 CLARK COUNTY | |
| Funds will be used to assist lend-a-hand with transportation for seniors and disabled to help them maintain independence. | | | | | | |
| Location: | | Priority Need Category | | | | |
| Boulder City | | Select one: | | <input type="text"/> | | |
| Expected Completion Date: | | Explanation: | | | | |
| 06/30/2012 | | Senior and disabled services | | | | |
| National Objective Codes: | | | | | | |
| <input type="text"/> | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <input type="text"/> | | | | |
| | | 2. <input type="text"/> | | | | |
| | | 3. <input type="text"/> | | | | |
| Project-level Accomplishments | 01 People | Proposed | 140 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Ensure seniors have access to transportation to keep them independent and living in their own | | Assessments of clients needs and tracking of whether services are meeting client needs. | | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 8,106 | <input type="text"/> | Proposed Amt. | |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount | |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. | |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount | |
| | <input type="text"/> | Proposed Units | 140 | <input type="text"/> | Proposed Units | |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units | |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units | |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units | |
| Program Year 2 | <input type="text"/> | Proposed Amt. | 8106 | <input type="text"/> | Proposed Amt. | |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount | |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. | |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount | |
| | <input type="text"/> | Proposed Units | 140 | <input type="text"/> | Proposed Units | |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units | |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units | |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units | |

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|---|--|---|-------|-----------------------|----------------|--|
| Project Name: Fair Housing Activities | | | | | | |
| Description: | IDIS Project #: 26 UOG Code: NV329003 CLARK COUNTY | | | | | |
| Funds will be awarded through an RFP to procure an organization to provide fair housing complaint review, client advocacy, and consumer education. | | | | | | |
| Location: | Priority Need Category | | | | | |
| | Select one: Explanation: Fair Housing Services | | | | | |
| Expected Completion Date: | | | | | | |
| 06/30/2012 | | | | | | |
| National Objective Codes: | | | | | | |
| | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | 1. 2. 3. | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 100 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Provide residents with a resource to lodge fair housing complaints and receive assistance on fair housing | | Track status of fair housing complaints and issues. | | | | |
| | | | | | | |
| | | | | | | |
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| | | | | | | |
| Program Year 1 | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 80000 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 100 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | |
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| Project Name: | | Fair Housing Planning | | | | | | | |
| Description: | | IDIS Project #: | | 27 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Clark County will procure an organization to undertake fair housing studies and activities identified in the Analysis of Impediments to Fair Housing. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| | | Explanation: | | | | | | | |
| Expected Completion Date: | | Planning | | | | | | | |
| 06/30/2012 | | | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> | | | | | | | |
| | | 2, <div></div> | | | | | | | |
| | | 3, <div></div> | | | | | | | |
| | | | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
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| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 50000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|---|-----------------------|----------------------------------|----------------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Project Name: | | Clark County CDBG Administration | | | | | | | |
| Description: | | IDIS Project #: | | 28 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to administer community development activities in Clark County. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| | | Select one: | | <input type="text"/> | | | | | |
| | | Explanation: | | | | | | | |
| Expected Completion Date: | | Administration | | | | | | | |
| 06/30/2012 | | | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| <input type="text"/> | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, | | <input type="text"/> | | | | | |
| | | 2, | | <input type="text"/> | | | | | |
| | | 3, | | <input type="text"/> | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Project-level Accomplishments | Accompl. Type: | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| | | | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| | | | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| | | | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| Proposed Outcome | | | Performance Measure | | | Actual Outcome | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 1100000 | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| Program Year 2 | <input type="text"/> | Proposed Amt. | 1300000 | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |

Grantee Name: **Clark County, NV**

| | | | | | | | | | |
|---|----------------------|---|---------|--------------------------------------|--|-----------------------|--|-----------------------|--|
| Project Name: | | Parkdale Recreation Center Improvements and Expansion | | | | | | | |
| Description: | | IDIS Project #: | | 29 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 3200 Ferndale Street, Las Vegas, NV 89121 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2013 | | Recreation Center | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1</div> <div></div> </div> <div> <div>2</div> <div></div> </div> <div> <div>3</div> <div></div> </div> | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| Design of Parkdale Center | | Completion of design for new Parkdale Center | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 465120 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 1 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 2892527 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|---|---|-----------------------|--------|--|----------------|--|
| Project Name: Winchester Cultural Center Improvements Design & Construction | | | | | | |
| Description: | IDIS Project #: 30 UOG Code: NV329003 CLARK COUNTY | | | | | |
| Funds will be used to pay for improvements to the Winchester Cultural Center. | | | | | | |
| Location: | Priority Need Category | | | | | |
| 3130 S. McLeod Dr. Las Vegas, NV 89121 | <div>Select one:</div> <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | Explanation: | | | | | |
| 06/30/2013 | Public facility improvements | | | | | |
| National Objective Codes: | | | | | | |
| <div></div> <div></div> | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | <div>1, <div></div></div> <div>2, <div></div></div> <div>3, <div></div></div> | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Improvements to community facility | Completion of construction | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | | Proposed Amt. | 101165 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 1 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 485703 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|---------|--|----------------|--|
| Project Name: Community Counseling Center ADA Improvements & Roof Repair | | | | | | |
| Description: | IDIS Project #: 31 UOG Code: NV329003 CLARK COUNTY | | | | | |
| Funds will be used to pay for ADA improvements and roof repair on the Community Counseling Center building which provides mental health services on a sliding fee scale. | | | | | | |
| Location: | Priority Need Category | | | | | |
| 1120 Almond Tree Lane, #207, Las Vegas, NV 89104 | <div>Select one:</div> <div>Public Facility</div> | | | | | |
| Expected Completion Date: | Explanation: | | | | | |
| 06/30/2013 | Public Facility | | | | | |
| National Objective Codes: | | | | | | |
| | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | <div>1</div> <div>2</div> <div>3</div> | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Improvements to public facility | Completion of improvements | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 1704500 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 1 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: | | Boulder City Senior Center (BC) | | | | | | | |
| Description: | | IDIS Project #: | | 32 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to repay the city for funds used to rehabilitate the former library into a senior center in Boulder City. This is the final payment for the project. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 813 Arizona, Boulder City, NV | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Senior center | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 800 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| Boulder City seniors have a new senior center for the purpose of creating a suitable living environment. | | Completed rehabilitation of library building into senior center. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 227593 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 800 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 46500 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 800 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|--|--------------------------------------|---|--------|--------------------------------------|-----------------------|--|
| Project Name: | | Boulder City ADA Sidewalk Improvements (BC) | | | | |
| Description: | | IDIS Project #: | 33 | UOG Code: | NV329003 CLARK COUNTY | |
| Funds will be used to remove obstructions from sidewalks to make them ADA accessible. | | | | | | |
| Location: | | Priority Need Category | | | | |
| Boulder City | | Select one: | | <div> <div></div> <div></div> </div> | | |
| Expected Completion Date: | | Explanation: | | | | |
| 06/30/2013 | | Sidewalk improvements | | | | |
| National Objective Codes: | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1</div> <div></div> </div> <div> <div>2</div> <div></div> </div> <div> <div>3</div> <div></div> </div> | | | | |
| Project-level Accomplishments | 01 People | Proposed | 1336 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Access to sidewalks for disabled people. | | Sidewalk impediments removed to allow access. | | | | |
| <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | |
| <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | |
| <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | |
| Program Year 1 | <div> <div></div> <div></div> </div> | Proposed Amt. | | <div> <div></div> <div></div> </div> | Proposed Amt. | |
| | <div> <div></div> <div></div> </div> | Actual Amount | | <div> <div></div> <div></div> </div> | Actual Amount | |
| | <div> <div></div> <div></div> </div> | Proposed Amt. | | <div> <div></div> <div></div> </div> | Proposed Amt. | |
| | <div> <div></div> <div></div> </div> | Actual Amount | | <div> <div></div> <div></div> </div> | Actual Amount | |
| | <div> <div></div> <div></div> </div> | Proposed Units | | <div> <div></div> <div></div> </div> | Proposed Units | |
| | <div> <div></div> <div></div> </div> | Actual Units | | <div> <div></div> <div></div> </div> | Actual Units | |
| | <div> <div></div> <div></div> </div> | Proposed Units | | <div> <div></div> <div></div> </div> | Proposed Units | |
| | <div> <div></div> <div></div> </div> | Actual Units | | <div> <div></div> <div></div> </div> | Actual Units | |
| Program Year 2 | <div> <div></div> <div></div> </div> | Proposed Amt. | 130175 | <div> <div></div> <div></div> </div> | Proposed Amt. | |
| | <div> <div></div> <div></div> </div> | Actual Amount | | <div> <div></div> <div></div> </div> | Actual Amount | |
| | <div> <div></div> <div></div> </div> | Proposed Amt. | | <div> <div></div> <div></div> </div> | Proposed Amt. | |
| | <div> <div></div> <div></div> </div> | Actual Amount | | <div> <div></div> <div></div> </div> | Actual Amount | |
| | <div> <div></div> <div></div> </div> | Proposed Units | 1336 | <div> <div></div> <div></div> </div> | Proposed Units | |
| | <div> <div></div> <div></div> </div> | Actual Units | | <div> <div></div> <div></div> </div> | Actual Units | |
| | <div> <div></div> <div></div> </div> | Proposed Units | | <div> <div></div> <div></div> </div> | Proposed Units | |
| | <div> <div></div> <div></div> </div> | Actual Units | | <div> <div></div> <div></div> </div> | Actual Units | |

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|---|----------------------|--|--------|-----------------------|-----------------------|-----------------------|--|
| Project Name: | | Mesquite Recreation Park Improvements (MS) | | | | | |
| Description: | | IDIS Project #: | 34 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Census Tract 56.07 | | Select one: | | <input type="text"/> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2012 | | Park improvements | | | | | |
| National Objective Codes: | | | | | | | |
| <input type="text"/> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <input type="text"/> | | | | | |
| | | 2, <input type="text"/> | | | | | |
| | | 3, <input type="text"/> | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | <input type="text"/> | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improved park for low-income census tract | | Completion of park improvements in census tract 56.07. | | | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | | | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 258771 | | <input type="text"/> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <input type="text"/> | Proposed Amt. | | | <input type="text"/> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <input type="text"/> | Proposed Units | 1 | | <input type="text"/> | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | <input type="text"/> | Proposed Amt. | 207853 | | <input type="text"/> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <input type="text"/> | Proposed Amt. | | | <input type="text"/> | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | <input type="text"/> | Proposed Units | | | <input type="text"/> | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|-----------------------|---|----------------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Project Name: | | North Las Vegas CDBG Administration (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 35 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to administer the CDBG program in North Las Vegas. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Community-wide | | Select one: | | <input type="text"/> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Administration | | | | | | | |
| National Objective Codes: | | <input type="text"/> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, | | <input type="text"/> | | | | | |
| | | 2, | | <input type="text"/> | | | | | |
| | | 3, | | <input type="text"/> | | | | | |
| Project-level Accomplishments | Accompl. Type: | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| | | | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| | | | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| | | | Proposed | <input type="text"/> | <input type="text"/> | <input type="text"/> | Proposed | <input type="text"/> | <input type="text"/> |
| | | | Underway | <input type="text"/> | <input type="text"/> | <input type="text"/> | Underway | <input type="text"/> | <input type="text"/> |
| | | | Complete | <input type="text"/> | <input type="text"/> | <input type="text"/> | Complete | <input type="text"/> | <input type="text"/> |
| Proposed Outcome | | | Performance Measure | | | Actual Outcome | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| <input type="text"/> | | | <input type="text"/> | | | <input type="text"/> | | | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 364912 | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| Program Year 2 | <input type="text"/> | Proposed Amt. | 364912 | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> | <input type="text"/> | Proposed Amt. | <input type="text"/> |
| | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> | <input type="text"/> | Actual Amount | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |
| | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> | <input type="text"/> | Proposed Units | <input type="text"/> |
| | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> | <input type="text"/> | Actual Units | <input type="text"/> |

| | | | | | | | | | |
|---|----------------------|--|--------|--------------------------------------|--|-----------------------|--|-----------------------|--|
| Project Name: | | North Las Vegas Utilities Dept Sewer Main Upgrade Lake Mead/Civic Center/Daley | | | | | | | |
| Description: | | IDIS Project #: | | 36 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to replace 865 feet of 8-inch sewer main on Lake Mead Blvd., with 10-inch sewer line between Civic Center Drive and Daley Street. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Lake Mead/Civic Center/Daley, North Las Vegas, NV 89030 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Infrastructure | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| Preserve existing sewer & provide new services. | | Completion of improvements | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 127246 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 1 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

Grantee Name: **Clark County, NV**

| | | | | | | | | | |
|---|----------------------|---|--------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | North Las Vegas Utilities Dept Water Bolstering LV Blvd/Hamilton/Bruce (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 37 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to upsize the existing 6-inch and 8-inch water mains to 12-inchd mains in Las Vegas Boulevard between Bruce Street and Hamilton Street. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Las Vegas Blvd/Bruce/Hamilton, North Las Vegas, NV 89030 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Water Bolstering. | | | | | | | |
| National Objective Codes: | | <div> <div></div> <div></div> </div> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1</div> <div></div> </div> <div> <div>2</div> <div></div> </div> <div> <div>3</div> <div></div> </div> | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Preserve existing sewer & provide new services. | | Completion of improvements | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 372405 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 1 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

Grantee Name: **Clark County, NV**

| | | | | | | | | | |
|---|----------------------|---|--------|--------------------------------------|--|-----------------------|--|-----------------------|--|
| Project Name: | | North Las Vegas Public Works Dep't of Justice Sidewalk Compliance (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 38 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed or altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| North Las Vegas | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Sidewalk improvements | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 100 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | |
| Provide sidewalk accessibility to all residents. | | Completion of removal of sidewalk obstructions and installation of ramps. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 656517 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 300 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 396063 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 150 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | | | |
|---|------------------|---|--------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | Rebuilding Together with Christmas in April Housing Rehab (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 39 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| North Las Vegas | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Housing rehabilitation | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1,</div> <div></div> </div> | | | | | | | |
| | | <div> <div>2,</div> <div></div> </div> | | | | | | | |
| | | <div> <div>3,</div> <div></div> </div> | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 25 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 25 households have sustained affordable housing by rehabilitation for the purpose of proving decent housing. | | Complete rehabilitation of 25 housing units. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 125000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 25 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 125000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 25 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

Grantee Name: **Clark County, NV**

| | | | | | | | | | |
|---|------------------|---|--------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | Las Vegas Clark County Urban League Senior Home Rehab (NLV) | | | | | | | |
| Description: | | IDIS Project #: | | 40 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to provide minor repairs to owner occupied homes where senior citizens reside. Repairs include, but are not limited to, roof repair, replacement of water heaters, HVAC repair or replacement and installation of modifications for accessibility. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 3075 N Walnut Rd. Las Vegas, NV 89115 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Housing rehabilitation | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div>1, <div></div></div> <div>2, <div></div></div> <div>3, <div></div></div> | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 35 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 35 households have sustained affordable housing by rehabilitation for the purpose of proving decent housing. | | Complete rehabilitation of 35 housing units. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 165253 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 35 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | |
|--|------------------|---|--------|--------------------------------------|-----------------------|----------------|--|
| Project Name: | | Accessible Space, Inc. Clark County 2011 Supportive Housing | | | | | |
| Description: | | IDIS Project #: | 41 | UOG Code: | NV329003 CLARK COUNTY | | |
| Accessible Space will build a 10-unit housing project to serve income-eligible adults with physical disabilities including those with severe mobility impairments and/or traumatic brain injuries. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 215 & Campbell, Las Vegas, NV 89149 | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2013 | | Multi-family housing | | | | | |
| National Objective Codes: | | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div></div> <div></div> <div></div> </div> | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 10 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| 10 persons with traumatic disabilities and low incomes will have affordable, appropriate housing. | | Completion report from Accessible Space, Inc. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 476190 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 10 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|---|------------------|--|-----------------------|-------------------------------|--|------------------|---|-----------------------|--|
| Project Name: | | Nevada HAND Decatur Pines II Senior Apartments | | | | | | | |
| Description: | | IDIS Project #: | | 42 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Nevada HAND will improve the existing stock of affordable housing by acquiring and rehabilitating this 128 unit complex. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 6731 N. Decatur Blvd., Las Vegas, NV 89131 | | Select one: | | <div>*****</div> <div>▼</div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2013 | | Increase the quantity and quality of affordable housing stock for low and very low income persons. | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| <div>---</div> <div>▼</div> | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div>1, *****</div> <div>▼</div> <div>2, *****</div> <div>▼</div> <div>3, *****</div> <div>▼</div> | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | ▼ | Proposed | 75 | | ***** | ▼ | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| | ***** | ▼ | Proposed | | | ***** | ▼ | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| | ***** | ▼ | Proposed | | | ***** | ▼ | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| | ***** | ▼ | Proposed | | | ***** | ▼ | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| 75 new construction senior rental housing units. | | Notice of completion by Nevada HAND. | | | | | | | |
| ***** | | ▼ | | ***** | | | | | |
| ***** | | ▼ | | ***** | | | | | |
| ***** | | ▼ | | ***** | | | | | |
| ***** | | ▼ | | ***** | | | | | |
| Program Year 1 | ***** | ▼ | Proposed Amt. | | | ***** | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | ***** | ▼ | Proposed Amt. | | | ***** | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | ***** | ▼ | Proposed Units | | | ***** | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | ***** | ▼ | Proposed Units | | | ***** | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 2 | ***** | ▼ | Proposed Amt. | 436748 | | ***** | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | ***** | ▼ | Proposed Amt. | 297866 | | ***** | ▼ | Proposed Amt. | |
| | LIHTF | | Actual Amount | | | | | Actual Amount | |
| | ***** | ▼ | Proposed Units | 75 | | ***** | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | ***** | ▼ | Proposed Units | | | ***** | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |

| | | | | | | | |
|--|---|---|--------------------------------------|-----------------------------------|-----------------------------------|-----------------|--|
| Project Name: | Silver State Housing Santa Barbara Palms II Senior Apartments | | | | | | |
| Description: | IDIS Project #: | 43, LIHTF 3 | UOG Code: | NV329003 CLARK COUNTY | | | |
| Silver State Housing will construct phase II of the Santa Barbara Palms project, providing 42 new senior rental units. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 4880 Santa Barbara Street, Las Vegas, NV 89121 | Select one: | | <div> <div></div> <div></div> </div> | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 06/30/2013 | Senior rental housing | | | | | | |
| National Objective Codes: | | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | | |
| <input type="checkbox"/> Help the Homeless | 1, <div><div></div><div></div></div> | | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | 2, <div><div></div><div></div></div> | | | | | | |
| <input type="checkbox"/> Help Persons with Disabilities | 3, <div><div></div><div></div></div> | | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | <div><div></div><div></div></div> | Proposed | 42 | <div><div></div><div></div></div> | Proposed | |
| | | | Underway | | | Underway | |
| | | | Complete | | | Complete | |
| | | <div><div></div><div></div></div> | Proposed | | <div><div></div><div></div></div> | Proposed | |
| | | | Underway | | | Underway | |
| | | | Complete | | | Complete | |
| | | <div><div></div><div></div></div> | Proposed | | <div><div></div><div></div></div> | Proposed | |
| | | | Underway | | | Underway | |
| | | | Complete | | | Complete | |
| | | <div><div></div><div></div></div> | Proposed | | <div><div></div><div></div></div> | Proposed | |
| | | | Underway | | | Underway | |
| | | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Construction of decent, affordable housing available for low-income seniors. | | Notice of completion by Silver State Housing. | | | | | |
| <div><div></div><div></div></div> | | <div><div></div><div></div></div> | | <div><div></div><div></div></div> | | | |
| <div><div></div><div></div></div> | | <div><div></div><div></div></div> | | <div><div></div><div></div></div> | | | |
| <div><div></div><div></div></div> | | <div><div></div><div></div></div> | | <div><div></div><div></div></div> | | | |
| Program Year 1 | <div><div></div><div></div></div> | Proposed Amt. | | <div><div></div><div></div></div> | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | <div><div></div><div></div></div> | Proposed Amt. | | <div><div></div><div></div></div> | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | <div><div></div><div></div></div> | Proposed Units | | <div><div></div><div></div></div> | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| | <div><div></div><div></div></div> | Proposed Units | | <div><div></div><div></div></div> | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| Program Year 2 | <div><div></div><div></div></div> | Proposed Amt. | 436748 | <div><div></div><div></div></div> | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | <div><div></div><div></div></div> | Proposed Amt. | 297866 | <div><div></div><div></div></div> | Proposed Amt. | | |
| | LIHTF | Actual Amount | | | Actual Amount | | |
| | <div><div></div><div></div></div> | Proposed Units | 42 | <div><div></div><div></div></div> | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| | <div><div></div><div></div></div> | Proposed Units | | <div><div></div><div></div></div> | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

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|---|------------------|---|---------|--------------------------------------|-----------------------|----------------|--|
| Project Name: | | Clark County Downpayment Assistance Program | | | | | |
| Description: | | IDIS Project #: | 44 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used to assist low and moderate income qualified households with downpayment, closing costs and principal buydown to purchase a home. Four organizations will participate in the program including Neighborhood Housing Services of S. NV, Nevada Partners, Consumer Credit Counseling and Chicanos Por La Causa. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Community wide | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Downpayment Assistance | | | | | |
| 06/30/2013 | | | | | | | |
| National Objective Codes: | | | | | | | |
| | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div>1, <div></div></div> <div>2, <div></div></div> <div>3, <div></div></div> | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 85 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| 85 households will be become homeowners. | | Completion reports for each household assisted. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 1250000 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 85 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|------------------|---|---------|--------------------------------------|-----------------------|----------------|--|
| Project Name: | | Women's Development Center Housing Stability for Families and Re-Entry Progra | | | | | |
| Description: | | IDIS Project #: | State 1 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used to acquire and rehabilitate 16 2-bedroom units targeted to homeless people with disabilities. Clark County funds will be used as match for the \$590,642 in Continuum of Care (CoC) funding that the agency was awarded. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 3121-2135 N. Walnut Road, Las Vegas, NV 89115 | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Location: | | Explanation: | | | | | |
| 06/30/2012 | | Multifamily disabled housing | | | | | |
| National Objective Codes: | | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1,</div> <div></div> </div> | | | | | |
| | | <div> <div>2,</div> <div></div> </div> | | | | | |
| | | <div> <div>3,</div> <div></div> </div> | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 16 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Permanent housing for 16 households | | Completion of acquisition and rehab. | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 492493 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 16 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|--|--|--|--|--|--|--------------------------------------|
| Project Name: Clark County HOME Administration | | | | | | | |
| Description: | IDIS Project #: 45 UOG Code: NV329003 CLARK COUNTY | | | | | | |
| Funds will be used to administer the HOME program for Clark County. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 500 S. Grand Central Parkway, Las Vegas, NV 89106 | <div>Select one:</div> <div> <div> <div></div> <div></div> </div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 06/30/2012 | Administration | | | | | | |
| National Objective Codes: | | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | <div>1, <div></div></div> <div>2, <div></div></div> <div>3, <div></div></div> | | | | | | |
| Project-level Accomplishments | <div>Accompl. Type:</div> <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | <div> <div></div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | | |
| | <div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | | |
| | <div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | | |
| | <div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | <div> <div>Proposed</div> <div>Underway</div> <div>Complete</div> </div> | <div> <div></div> <div></div> <div></div> </div> | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | N/A | | N/A | | | | |
| | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | |
| | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | |
| | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | <div> <div></div> <div></div> </div> | | |
| Program Year 1 | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div>293620</div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div></div> <div></div> </div> | |
| | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div></div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div></div> <div></div> </div> | |
| | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> | |
| | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> | |
| | Program Year 2 | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div>293620</div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div></div> <div></div> </div> |
| | | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div></div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Amt.</div> <div>Actual Amount</div> </div> | <div> <div></div> <div></div> </div> |
| | | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> |
| | | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> | <div> <div></div> <div></div> </div> | <div> <div>Proposed Units</div> <div>Actual Units</div> </div> | <div> <div></div> <div></div> </div> |

Grantee Name: **Clark County, NV**

| | | | | | | | | | | | | | |
|---|--|-------------------------------------|--|--------------------------------------|--|-----------------------|--|-----------------------|--|----------------|--|--|--|
| Project Name: | | North Las Vegas HOME Administration | | | | | | | | | | | |
| Description: | | IDIS Project #: | | 46 | | UOG Code: | | NV329003 CLARK COUNTY | | | | | |
| Funds will be used to administer the HOME program. | | | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | | | |
| | | Select one: | | <div> <div></div> <div></div> </div> | | | | | | | | | |
| | | Explanation: | | | | | | | | | | | |
| Expected Completion Date: | | Administration | | | | | | | | | | | |
| 06/30/2012 | | | | | | | | | | | | | |
| National Objective Codes: | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> | | | | | | | | | | | |
| | | 2. <div></div> | | | | | | | | | | | |
| | | 3. <div></div> | | | | | | | | | | | |
| | | Project-level Accomplishments | | Accompl. Type: | | ▼ | | Proposed | | | | | |
| | | | | | | ▼ | | Underway | | | | | |
| | | | | | | ▼ | | Complete | | | | | |
| | | ▼ | | Proposed | | | | | | | | | |
| | | ▼ | | Underway | | | | | | | | | |
| | | ▼ | | Complete | | | | | | | | | |
| | | ▼ | | Proposed | | | | | | | | | |
| | | ▼ | | Underway | | | | | | | | | |
| | | ▼ | | Complete | | | | | | | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | | | | | |
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| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Program Year 1 | | ▼ | | Proposed Amt. | | 73405 | | ▼ | | Proposed Amt. | | | |
| | | | | Actual Amount | | | | | | Actual Amount | | | |
| | | ▼ | | Proposed Amt. | | | | ▼ | | Proposed Amt. | | | |
| | | | | Actual Amount | | | | | | Actual Amount | | | |
| | | ▼ | | Proposed Units | | | | ▼ | | Proposed Units | | | |
| | | | | Actual Units | | | | | | Actual Units | | | |
| | | ▼ | | Proposed Units | | | | ▼ | | Proposed Units | | | |
| | | Actual Units | | | | | | | | Actual Units | | | |
| Program Year 2 | | ▼ | | Proposed Amt. | | 73405 | | ▼ | | Proposed Amt. | | | |
| | | | | Actual Amount | | | | | | Actual Amount | | | |
| | | ▼ | | Proposed Amt. | | | | ▼ | | Proposed Amt. | | | |
| | | | | Actual Amount | | | | | | Actual Amount | | | |
| | | ▼ | | Proposed Units | | | | ▼ | | Proposed Units | | | |
| | | | | Actual Units | | | | | | Actual Units | | | |
| | | ▼ | | Proposed Units | | | | ▼ | | Proposed Units | | | |
| | | Actual Units | | | | | | | | Actual Units | | | |

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|---|------------------|--|---------|--------------------------------------|-----------------------|-----------------------|--|-----------------------|--|
| Project Name: | | North Las Vegas Homebuyers Assistance Program | | | | | | | |
| Description: | | IDIS Project #: | | 47 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Assist low and moderate income households in North Las Vegas with downpayment and closing costs to purchase a home. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Various locations in North Las Vegas | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2011 | | Homeownership | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless | | 1. <div></div> | | | | | | | |
| <input type="checkbox"/> Help Persons with HIV/AIDS | | 2. <div></div> | | | | | | | |
| <input type="checkbox"/> Help Persons with Disabilities | | 3. <div></div> | | | | | | | |
| <input type="checkbox"/> Address Public Housing Needs | | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 25 | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | <div></div> | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 25 families become homeowners, half are minority households, for the purpose of providing decent housing. | | Completion reports from participating organizations such as Neighborhood Housing Services. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 500,000 | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 25 | | <div></div> | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | <div></div> | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 335060 | | <div></div> | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | 153318 | | <div></div> | Proposed Amt. | | | |
| | State HOME | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 25 | | <div></div> | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | <div></div> | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | |
|---|------------------|---|--------|--------------------------------------|-----------------------|--|
| Project Name: | | North Las Vegas Owner Occupied Rehabilitation | | | | |
| Description: | | IDIS Project #: | 48 | UOG Code: | NV329003 CLARK COUNTY | |
| Funds will be used to assist low income homeowners to rehabilitate their homes. | | | | | | |
| Location: | | Priority Need Category | | | | |
| North Las Vegas | | Select one: | | <div> <div></div> <div></div> </div> | | |
| Expected Completion Date: | | Explanation: | | | | |
| 06/30/2012 | | Owner rehab | | | | |
| National Objective Codes: | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1</div> <div></div> </div> | | | | |
| | | <div> <div>2</div> <div></div> </div> | | | | |
| | | <div> <div>3</div> <div></div> </div> | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 7 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Improved housing stock | | Completion of 2 rehabs | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | | Proposed Amt. | 110645 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 2 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 325585 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 7 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | | Proposed Units | | | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | |
|--|------------------|--|--------|--------------------------------------|-----------------------|------------------|--|------------------------------|--|
| Project Name: | | Community Development Programs Center of Nevada Smith Williams Senior Apts | | | | | | | |
| Description: | | IDIS Project #: | | LIHTF | | UOG Code: | | NV329003 CLARK COUNTY | |
| CDPCN will use the \$300,000 in HOME funds to assist in the new construction of 80 units of senior housing in Henderson. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 555 E. Lake Mead Parkway, Henderson, NV 89015 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Multi-family housing | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input checked="" type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 80 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 80 low-income seniors with have affordable, appropriate housing. | | Completion report from CDCPN | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 300000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 80 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | | | |
|---|------------------|---|--------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | CCSN McFarland Senior Apartments | | | | | | | |
| Description: | | IDIS Project #: | | LIHTF 2 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to assist in the rehabilitation and energy retrofit of McFarland Senior Apartments, an existing HUD Section 202 project. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 4988 Jeffreys St., Las Vegas, NV 89119 | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2012 | | Senior housing renovation | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <div></div> 2, <div></div> 3, <div></div> | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 47 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Renovate 47 units of existing senior housing | | Notice of completion by CCSN McFarland Housing Inc. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 101808 | | | Proposed Amt. | | | |
| | LIHTF | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 47 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | Proposed Units | | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | | | |
|---|----------------------|---|---------|----------------------|-----------------------|-----------------------|--|-----------------------|--|
| Project Name: | | Southern Nevada Regional Housing Authority TBRA | | | | | | | |
| Description: | | IDIS Project #: | | LIHTF 4 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Provide tenant based rental assistance to homeless mentally ill and all other homeless populations and households on the housing authority wait list. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Las Vegas, Nevada | | Select one: | | <input type="text"/> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2013 | | tenant based rental assistance | | | | | | | |
| National Objective Codes: | | <input type="text"/> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1, <input type="text"/> | | | | | | | |
| | | 2, <input type="text"/> | | | | | | | |
| | | 3, <input type="text"/> | | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 25 | | <input type="text"/> | Proposed | | | |
| | | Underway | | | <input type="text"/> | Underway | | | |
| | | Complete | | | <input type="text"/> | Complete | | | |
| | <input type="text"/> | Proposed | | | <input type="text"/> | Proposed | | | |
| | | Underway | | | <input type="text"/> | Underway | | | |
| | | Complete | | | <input type="text"/> | Complete | | | |
| | <input type="text"/> | Proposed | | | <input type="text"/> | Proposed | | | |
| | | Underway | | | <input type="text"/> | Underway | | | |
| | | Complete | | | <input type="text"/> | Complete | | | |
| | <input type="text"/> | Proposed | | | <input type="text"/> | Proposed | | | |
| | | Underway | | | <input type="text"/> | Underway | | | |
| | | Complete | | | <input type="text"/> | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 25 homeless households will have stable transitional housing | | SNRHA will track status of households after TBRA is complete. | | | | | | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | | | |
| <input type="text"/> | | <input type="text"/> | | | <input type="text"/> | | | | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 211,000 | | <input type="text"/> | Proposed Amt. | | | |
| | LIHTF | Actual Amount | | | <input type="text"/> | Actual Amount | | | |
| | <input type="text"/> | Proposed Amt. | | | <input type="text"/> | Proposed Amt. | | | |
| | | Actual Amount | | | <input type="text"/> | Actual Amount | | | |
| | <input type="text"/> | Proposed Units | 21 | | <input type="text"/> | Proposed Units | | | |
| | | Actual Units | | | <input type="text"/> | Actual Units | | | |
| | <input type="text"/> | Proposed Units | | | <input type="text"/> | Proposed Units | | | |
| | | Actual Units | | | <input type="text"/> | Actual Units | | | |
| Program Year 2 | <input type="text"/> | Proposed Amt. | 250000 | | <input type="text"/> | Proposed Amt. | | | |
| | LIHTF | Actual Amount | | | <input type="text"/> | Actual Amount | | | |
| | <input type="text"/> | Proposed Amt. | | | <input type="text"/> | Proposed Amt. | | | |
| | | Actual Amount | | | <input type="text"/> | Actual Amount | | | |
| | <input type="text"/> | Proposed Units | 25 | | <input type="text"/> | Proposed Units | | | |
| | | Actual Units | | | <input type="text"/> | Actual Units | | | |
| | <input type="text"/> | Proposed Units | | | <input type="text"/> | Proposed Units | | | |
| | | Actual Units | | | <input type="text"/> | Actual Units | | | |

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|---|------------------|--|---------|--------------------------------------|-----------------------|------------------|--|-----------------------|--|
| Project Name: | | Off-Cycle Housing Initiatives | | | | | | | |
| Description: | | IDIS Project #: | | LIHTF 5 | | UOG Code: | | NV329003 CLARK COUNTY | |
| Funds will be used to assist in the development of rental housing in Clark County. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Various locations in Clark County | | Select one: | | <div> <div></div> <div></div> </div> | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 06/30/2011 | | Multi family housing | | | | | | | |
| National Objective Codes: | | | | | | | | | |
| | | | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | 1. <div></div> 2. <div></div> 3. <div></div> | | | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 30 | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | Proposed | | | | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| 30 households have new rental units for the purpose of providing decent housing. | | Completion report from non-profit housing developer. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Program Year 1 | | Proposed Amt. | 988,674 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 75 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 2 | | Proposed Amt. | 250,000 | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Amt. | | | | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | | Proposed Units | 30 | | | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | |
|---|------------------|--|---------|--------------------------------------|-----------------------|----------------|--|
| Project Name: | | North Las Vegas Tenant Based Rental Assistance | | | | | |
| Description: | | IDIS Project #: | LIHTF 6 | UOG Code: | NV329003 CLARK COUNTY | | |
| Funds will be used to provide Tenant Based Rental Assistance to low-income and very low-income households. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| North Las Vegas | | Select one: | | <div> <div></div> <div></div> </div> | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 06/30/2011 | | Rental Assistance- | | | | | |
| National Objective Codes: | | | | | | | |
| <div> <div></div> <div></div> </div> | | | | | | | |
| Project Primary Purpose: | | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | | <div> <div>1,</div> <div></div> </div> | | | | | |
| | | <div> <div>2,</div> <div></div> </div> | | | | | |
| | | <div> <div>3,</div> <div></div> </div> | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 18 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Rental assistance to keep families housed. | | Assisted households | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Program Year 1 | | Proposed Amt. | 99918 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 10 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 2 | | Proposed Amt. | 180000 | | | Proposed Amt. | |
| | LIHTF | Actual Amount | | | | Actual Amount | |
| | | Proposed Amt. | | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | | Proposed Units | 18 | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | |
|---|---|-----------------------|--------|--|----------------|--|
| Project Name: North Las Vegas Multi-Family Rehabilitation | | | | | | |
| Description: | IDIS Project #: LIHTF 7 UOG Code: NV329003 CLARK COUNTY | | | | | |
| Funds will be used for the rehabilitation of renter occupied housing units. | | | | | | |
| Location: | Priority Need Category | | | | | |
| North Las Vegas | Select one: Explanation: Rental rehab | | | | | |
| Expected Completion Date: | | | | | | |
| 06/30/2013 | | | | | | |
| National Objective Codes: | | | | | | |
| | | | | | | |
| Project Primary Purpose: | Specific Objectives | | | | | |
| <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs | 1. 2. 3. | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 10 | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Improved housing stock | Completion of rehabilitation | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Program Year 1 | | Proposed Amt. | 200000 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 155 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 2 | LIHTF | Proposed Amt. | 119918 | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Amt. | | | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | | Proposed Units | 10 | | Proposed Units | |
| | | Actual Units | | | Actual Units | |

Appendix D:
SF-424 and Certifications



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

| | | | |
|--|--------------------------------------|---|---|
| 5/15/2010 | Applicant Identifier | Type of Submission | |
| Date Received by state | State Identifier | Application | Pre-application |
| Date Received by HUD | Federal Identifier | <input checked="" type="checkbox"/> Construction | <input type="checkbox"/> Construction |
| | | <input checked="" type="checkbox"/> Non Construction | <input type="checkbox"/> Non Construction |
| Applicant Information | | | |
| Clark County, NV | | NV329003 CLARK COUNTY | |
| 500 S. Grand Central Parkway | | 083782953 | |
| 5th floor | | Clark County | |
| Las Vegas | Nevada | Finance Department | |
| 89106 | Country U.S.A. | Community Resources Management | |
| Employer Identification Number (EIN): | | Clark | |
| 88-6000028 | | 7/1/10 | |
| Applicant Type: | | Specify Other Type if necessary: | |
| Local Government: County | | Specify Other Type | |
| Program Funding | | U.S. Department of Housing and Urban Development | |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding | | | |
| Community Development Block Grant | | 14.218 Entitlement Grant | |
| Capital, public service and administration | | Unincorporated Clark County, North Las Vegas, Boulder City and Mesquite | |
| \$8,752,999 - CDBG Grant Amount | \$ Additional HUD Grant(s) Leveraged | | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$0 - Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for CDBG-based Project(s) | | | |
| Home Investment Partnerships Program | | 14.239 HOME | |
| New construction, homeownership, rehabilitation | | Unincorporated Clark County, North Las Vegas, Boulder City, Mesquite | |
| \$3,670,250 - HOME | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged: \$2,266,182 | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |

| | | | |
|---|--|--|---|
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOME-based Project(s) | | | |
| Housing Opportunities for People with AIDS | | 14.241 HOPWA | |
| Not applicable | | Description of Areas Affected by HOPWA Project(s) | |
| \$HOPWA Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOPWA-based Project(s) | | | |
| Emergency Shelter Grants Program | | 14.231 ESG | |
| Operations, essential services and administration | | Clark County | |
| \$279,951 - ESG Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for ESG-based Project(s) | | | |
| Congressional Districts of: | | Is application subject to review by state Executive Order 12372 Process? | |
| 1st & 2nd | 1st & 2nd | | |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | | <input type="checkbox"/> Yes | This application was made available to the state EO 12372 process for review on |
| | | <input type="checkbox"/> No | Program is not covered by EO 12372 |
| <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input checked="" type="checkbox"/> N/A | Program has not been selected by the state for review |

| | | |
|--|--|--------------|
| Person to be contacted regarding this application | | |
| Michael | J | Pawlak |
| Manager | 702-455-5025 | 702-455-5038 |
| mjp@co.clark.nv.us | www.accessclarkcounty.com | |
| Signature of Authorized Representative | | Date Signed |
| | | 5/11/2011 |



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

05/11/11

Signature/Authorized Official

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2011, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

| | |
|--|---------|
| | 5/11/11 |
| Signature/Authorized Official | Date |
| <div style="border: 1px solid black; padding: 2px;">Michael J. Pawlak</div> | |
| Name | |
| <div style="border: 1px solid black; padding: 2px;">Manager, Community Resources Mgmt.</div> | |
| Title | |
| <div style="border: 1px solid black; padding: 2px;">500 S. Grand Central Pkwy, PO Box 551212</div> | |
| Address | |
| <div style="border: 1px solid black; padding: 2px;">Las Vegas, NV 89155-1212</div> | |
| City/State/Zip | |
| <div style="border: 1px solid black; padding: 2px;">702-455-5025</div> | |
| Telephone Number | |

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

5/11/11

Signature/Authorized Official

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable. |
|--|

ESG Certifications

I, Donald Burnette, Chief Executive Officer of Clark County, Nevada, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

5/11/2011

Signature/Authorized Official

Date

Donald Burnette

Name

County Manager

Title

500 S. Grand Central Parkway

Address

Las Vegas, NV 89155

City/State/Zip

702-455-5025

Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

| Place Name | Street | City | County | State | Zip |
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7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

5/11/11

Signature/Authorized Official

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

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